PROVINCE OF BRITISH COLUMBIA

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY

OF

EXPENDITURES

1989-90

92-00271/

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY

OF

EXPENDITURES

1989-90

This report compares revenues and expenditures of the Ministry of Transportation and Highways, year over year, and details expenditures for the fiscal year ended March 31, 1990 by appropriation, by responsibility centre and by electoral district.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

FISCAL YEAR 1989-90

DISCLAIMER

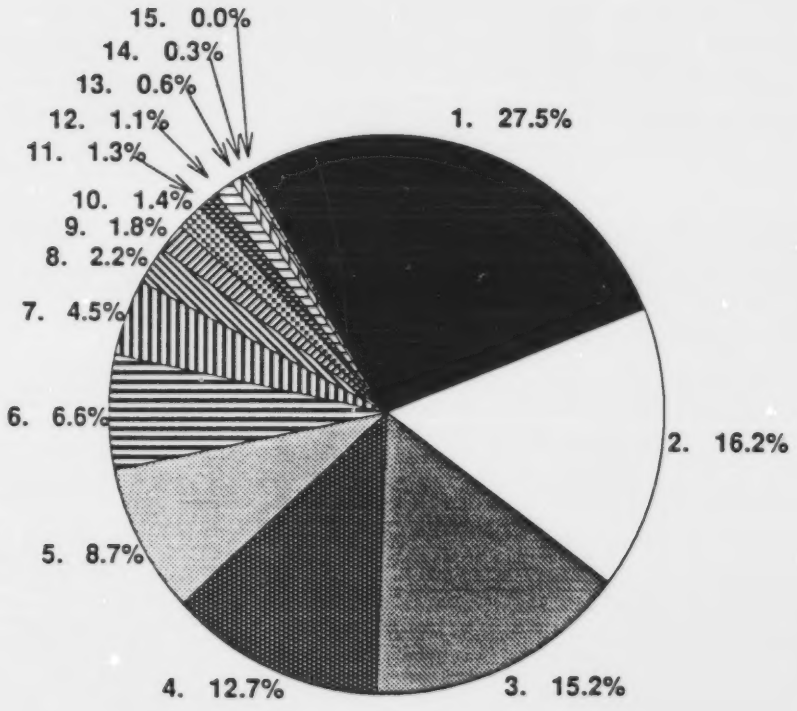
The financial statements contained in this annual report have been prepared by management in accordance with the accounting policies adopted by the Province of British Columbia. Management is responsible for the accuracy, integrity and objectivity of the information contained in these statements. Management maintains an extensive system of internal accounting controls to ensure that transactions are completely and accurately recorded on a timely basis, are properly approved and result in reliable financial statements.

The expenditures included here are incorporated in the combined financial statements of the Province, which are examined by the Auditor General. The Auditor General expresses an opinion as to whether or not the combined financial statements present fairly the financial position, operating results and changes in financial position of the Government of the Province of British Columbia in conformity with the stated accounting policies. This opinion is contained in the Auditor's Report which is included in the Public Acounts presented to the Legislative Assembly. However, at this time, the audit examination leading to this opinion has not yet been conducted.

HOW THE TRANSPORTATION AND HIGHWAYS DOLLAR WAS SPENT

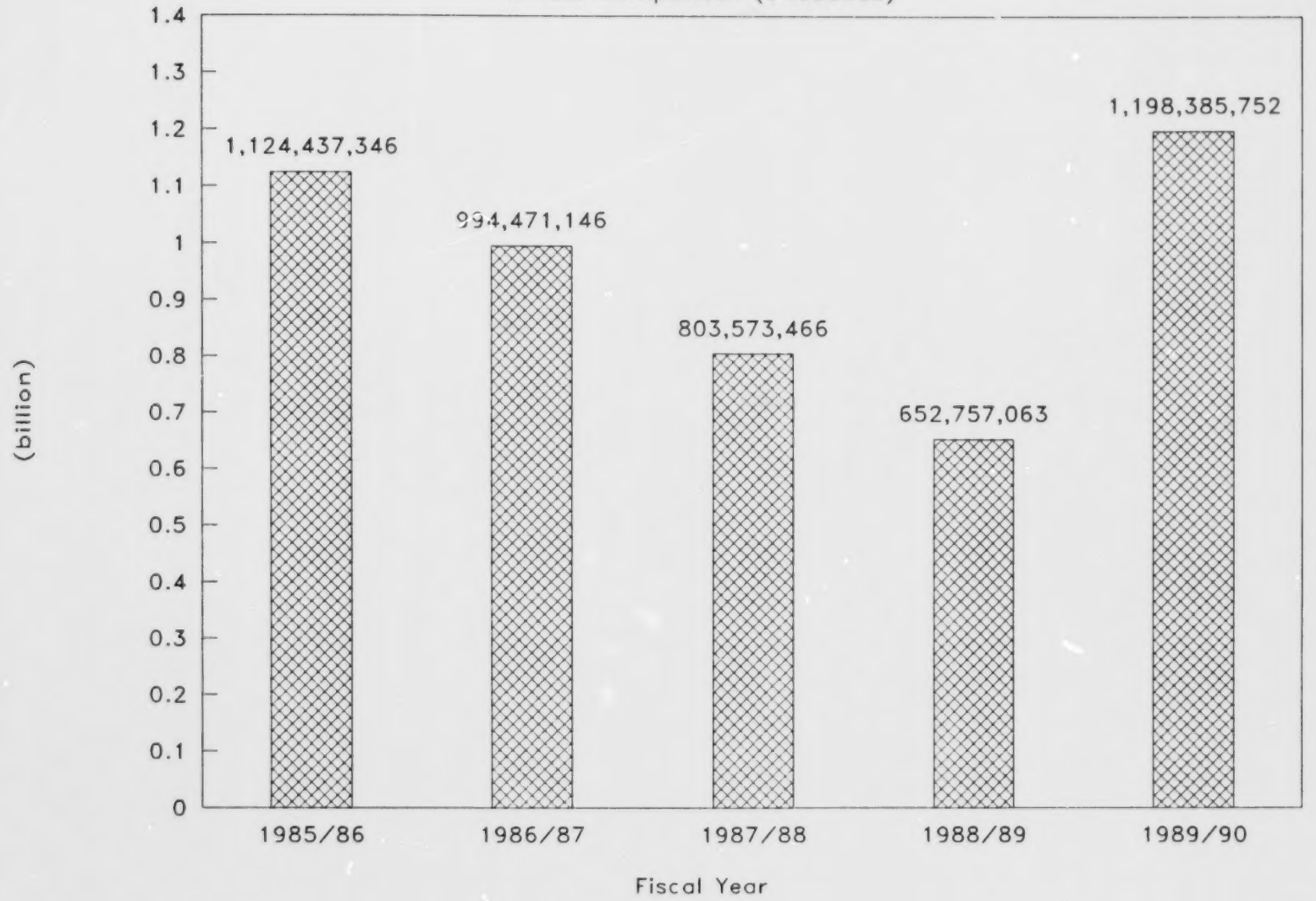
FISCAL YEAR 1989–90

		$	%
1	Highway Maintenance	329,112,829	27.5%
2	Highway Capital Construction	194,461,865	16.2%
3	Transit Services	182,239,362	15.2%
4	Highway Rehabilitation	151,678,635	12.7%
5	Contributions to British Columbia Ferry Corporation	104,269,800	8.7%
6	Okanagan Connector	78,727,445	6.6%
7	Administration and Support Services (Including Minister's Office)	53,777,636	4.5%
8	Hwy 97 – Okanagan	25,939,006	2.2%
9	Contributions to British Columbia Railway Company	21,094,000	1.8%
10	Cassiar Connector	17,256,777	1.4%
11	Fraser River Crossing & Connectors	15,764,468	1.3%
12	Vancouver Island Highway	12,826,290	1.1%
13	Sea to Sky Highway	7,558,896	0.6%
14	Air Transport Assistance Grants	3,183,315	0.3%
15	TCH Lower Mainland Freeway	495,428	0.0%
		1,198,385,752	100%



Total Voted Expenditures

5 Year Comparison (Unaudited)



MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY APPROPRIATION

FISCAL YEAR 1989/90

Vote	Description	Total Appropriations Estimates $	Other Authorizations $	Total $	Actual Expenditures $
72	Minister's Office	304,242		304,242	304,210
73	Ministry Operations	1,015,849,683		1,015,849,683	1,015,842,180
	Statutory – Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	–Transfer from the Ministry of Municipal Affairs, Recreation and Culture (Vote 47) Financial Administration Act. chap. 15,		182,240,633	182,240,633	182,239,362
	-- net of recoveries				
	--Revelstoke Project--Highway 23				
	--Elkford Bridge--Fording Coal Mine Road				
		1,016,153,925	182,240,633	1,198,394,558	1,198,385,752

MINISTRY OF TRANSPORTATION AND HIGHWAYS MAJOR PROJECTS

SUMMARY OF EXPENDITURES

FISCAL YEAR 1989/90

Project Description	Previous Fiscal Years Expenditures $	1989/90 Fiscal Year Expenditures $	Total Project Expenditures $
Coquihalla Highway, Merritt to Kamloops Section	162,352,704	0	162,352,704
Okanagan Connector	107,736,106	78,727,445	186,463,551 *
Fraser River Crossing & Connectors	331,780,628	15,764,468	347,545,096
Vancouver Island Highway Project	1,258,517	12,826,290	14,084,807
Cassiar Connector	0	17,256,777	17,256,777
Sea to Sky Highway	0	7,558,896	7,558,896
TCH-Lower Mainland Freeway	0	495,428	495,428
Highway #97-Okanagan	0	25,939,006	25,939,006
	603,127,955	158,568,310	761,696,265

*The authorized budget for this project is $225 Million in 1987 dollars and net of employee benefit chargebacks. However, the above noted expenditure figure includes employee benefit chargebacks and is in nominal dollars.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF REVENUE BY SOURCE

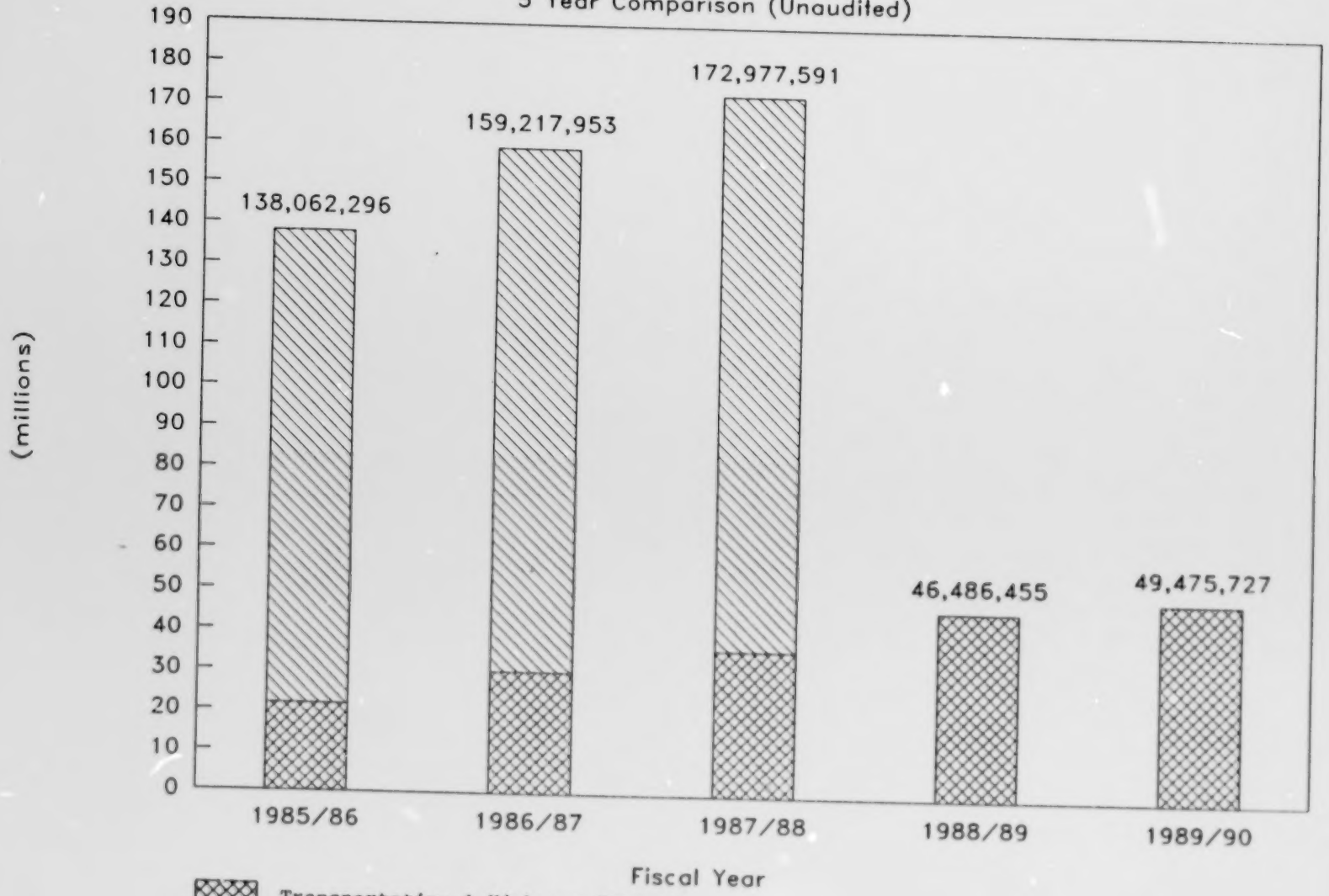
FISCAL YEAR 1989/90

	Actual $
TAXATION REVENUE	
Social Service Tax	
Social Service Tax on Cheque Vouchers	1,245,346
OTHER REVENUE	
Fees and Licences	
Coquihalla Highway Tolls	21,237,578
Miscellaneous:	
Misc Sales	1,046,696
Plan Sales and Subdivision Fees	316,109
Rentals all departments	35,423
Interest From Investments	
Foreign Exchange	64,821
Miscellaneous	
Insurance and Claims	500,674
Municipal Share Joint Service Program	945,509
Gravel Licence & Royalty	2,872
Other Miscellaneous:	
Miscellaneous Highways	2,079,609
Street Lighting	828,967
Federal Contributions	
Transportation and Highways	
Federal Ferry Subsidy	16,984,610
Yellowhead Highway	3,890,606
Durrance Lake Rd./Heal's Rifle Range	296,918
Total Revenue:	49,475,737

Revenues shown reflect Ministry of Transportation and Highways receipts only. Information in the Public Accounts identifying revenue by source will contain revenue from all ministries, particularly in the case of "miscellaneous" receipts.

Total Revenue

5 Year Comparison (Unaudited)



NOTE: (1) - Motor Vehicle Licence Revenue Transferred to Ministry of Solicitor General.
- Engineering Inspection Revenue Transferred to Ministry of Municipal Affairs, Recreation & Culture.

Statement of Expenditures
Maintenance and Operation of Fresh Water Ferries
Fiscal Year 1989/90 (Unaudited)

Name of Ferry	Total Expenditures $
Albion-Fort Langley Ferry	2,428,576
Arrow Park Ferry	426,402
Barnston Island Ferry Subsidy	445,496
Francois Lake Ferry	1,343,627
Glade Ferry	205,369
Harrop Ferry	230,129
Kootenay Lake Ferry	2,092,775
Little Fort Ferry	71,160
Lytton Ferry	92,697
Marguerite Ferry	99,216
McLure Ferry	63,312
Needles-Fauquier Ferry	1,293,447
Shuswap Lake Ferry Subsidy	37,500
Upper Arrow Lakes Ferry	1,732,395
Usk Ferry	207,037
Total District Ferry Maintenance and Operations	10,769,137
Headquarters Ferry Maintenance and Operations	1,662,236
Total Ministry Expenditures	**12,431,373**

1989/90 HIGHWAY MAINTENANCE COSTS

CONTRACT AREA	PMTS TO R & B MTNCE CONTRACTORS	ADD. & EMERG. PMTS TO CONTR.	DISTRICT OPERATIONS *	TOTAL
1. SOUTH ISLAND	10,537,301		1,161,378	11,698,679
2. NANAIMO	7,837,214		1,119,492	8,956,706
3. COURTENAY	9,171,719	32,433	1,962,604	11,166,755
4. NORTH VANCOUVER	7,764,863		1,282,046	9,046,909
5. GIBSONS	3,356,241			3,356,241
6. NEW WESTMINSTER	14,008,299		4,556,231	18,564,530
7. CHILLIWACK	11,648,728	1,245,523	1,082,017	13,976,267
8. PENTICTON-KELOWNA	11,949,015		1,203,120	13,152,135
9. GRAND FORKS-ROSSLAND	9,018,843		956,031	9,974,874
10. NELSON-CRESTON-NEW DENVER	13,415,534		5,449,857	18,865,391
11. CRANBROOK-FERNIE	9,197,484		960,249	10,157,733
12. REVELSTOKE-GOLDEN	8,532,806		2,863,516	11,396,322
13. VERNON-SALMON ARM	12,229,058	(319)	1,378,705	13,607,444
14. MERRITT	9,987,886	45,993	1,006,458	11,040,338
15. KAMLOOPS	9,339,203	13,958	941,823	10,294,984
16. 100 MILE HOUSE-LILLOOET	11,142,235		1,280,441	12,422,676
17. WILLIAMS LAKE	9,758,193		720,938	10,479,131
18. QUESNEL	8,608,220		900,950	9,509,170
19. PRINCE GEORGE	11,733,353		1,116,688	12,850,041
20. MCBRIDE	5,415,667		640,013	6,055,680
21. DAWSON CREEK	12,249,017		748,248	12,997,265
22. FORT ST. JOHN	10,149,334	7,463	956,916	11,113,713
23. VANDERHOOF	6,347,839		614,088	6,961,927
24. BURNS LAKE	5,465,220		2,050,209	7,515,429
25. SMITHERS	10,032,044	27,013	1,225,445	11,284,503
26. TERRACE	3,903,316	105,794	1,375,482	5,384,591
27. PRINCE RUPERT	2,476,284			2,476,284
28. DEASE LAKE	7,968,520		579,801	8,548,321
SUB-TOTAL DISTRICT/CONTRACT AREAS	253,243,436	1,477,859	38,132,745	292,854,040
- HQ FERRY MAINTENANCE				1,923,719
- MACHINERY MAINTENANCE				574,853
- HEADQUARTER OPERATIONS				28,805,621
- ELECTRICAL MAINTENANCE				2,273,348
- REGIONAL BRIDGE CORROSION PAINTING				2,681,246
TOTAL 1989/90 HIGHWAY MAINTENANCE EXPENDITURES				329,112,827

* Comprised of District office costs, Forest Service Roads, Inland Ferries, Grants to Skihills and Secondary Highways.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1989/90

Responsibility Centre		Total Expenditures $
REGION 1		
SOUTH COAST REGIONAL OFFICE	87,419,324	
Howe Sound District	12,469,434	
Sunshine Coast Contract Area	3,356,241	
Lower Mainland District	24,779,710	
Fraser Valley District	16,051,040	
Electrical Maintenance	2,273,348	
TOTAL REGION 1		146,349,097
REGION 2		
THOMPSON–OKANAGAN REGIONAL OFFICE	36,506,988	
South Okanagan District	16,936,662	
Okanagan–Shuswap District	16,815,271	
Nicola District	14,698,525	
Thompson District	13,115,905	
South Cariboo District	16,913,851	
TOTAL REGION 2		114,987,202
REGION 3		
KOOTENAYS REGIONAL OFFICE	27,030,611	
Kootenay Boundary District	13,566,139	
Central Kootenay District	21,777,285	
East Kootenay District	12,390,972	
Selkirk District	13,093,437	
TOTAL REGION 3		87,858,444

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1989/90

Responsibility Centre		Total Expenditures $
REGION 4		
CENTRAL/NORTH EAST REGIONAL OFFICE	40,991,618	
Central Cariboo District	14,675,740	
North Cariboo District	12,332,540	
Fort George District	15,869,790	
Robson District	7,356,560	
South Peace District	19,209,173	
North Peace District	15,099,851	
Nechako District	9,586,652	
TOTAL REGION 4		135,121,924
REGION 5		
NORTH WEST REGIONAL OFFICE	19,616,625	
Lakes District	11,015,594	
Bulkley Nass District	13,827,553	
Skeena District	7,865,111	
North Coast Contract Area	2,476,284	
Stikine District	10,708,164	
TOTAL REGION 5		65,509,332
REGION 6		
VANCOUVER ISLAND REGIONAL OFFICE	25,681,698	
South Island District	15,156,441	
Central Island District	11,693,082	
North Island District	15,079,795	
TOTAL REGION 6		67,611,015

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1989/90

Responsibility Centre		Total Expenditures $
MINISTER'S OFFICE		263,452
ADMINISTRATION AND SUPPORT SERVICES		
Deputy Minister	303,120	
Internal Audit	450,990	
ADM Highway Operations	1,163,842	
ADM Planning & Major Projects	394,268	
ADM Administrative Services	145,347	
Director, Finance and Administration	36,887,079	
Director, Information Systems	27,904,087	
Director, Personnel Programs	5,548,888	
Director, Public Affairs	831,682	73,629,303
PLANNING AND MAJOR PROJECTS		
Executive Director, Transporation Planning		
– Transportation Planning	129,807,079	
– Transit Services	182,239,363	
Director, Planning Services	1,804,833	
Director, Highway Planning	4,039,814	
Miscellaneous Construction Projects	8,021,040	
Project Director, Okanagan Connector	77,940,777	
Project Director, Hwy #97 – Okanagan	25,546,976	
Project Director, Cassiar Connector	17,232,263	
Project Director, Vancouver Island Highway	12,768,061	
Proejct Director, Sea to Sky Highway	316,496	
Project Director, TCH Lower Mainland Sec	481,154	460,197,855
HIGHWAY OPERATIONS DEPARTMENT		
Dirctor, Highway Engineering	14,655,494	
Director, Bridge Engineering	4,169,110	
Director, Geotech & Materials Engineering	6,008,398	
Director, Properties	1,390,747	
Director, Maintenance	19,292,154	
Director, Highway Safety	1,342,226	46,858,129
TOTAL HEADQUARTERS		580,948,739
TOTAL MINISTRY EXPENDITURES		1,198,385,752

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY ELECTORAL DISTRICT

FISCAL YEAR 1989/90

(UNAUDITED)

Electoral District	Highway Rehabilitation $	Roads Capital Construction $	Fraser River Crossing & Connectors $	Okanagan Connector	Vancouver Island Highway	Cassiar Connector	Sea-to-Sky Highway	TCH-Lower Mainland Freeway	Okanagan Hwy 97	Total Expended $
Alberni	2,270,373	1,176,775								3,447,148
Atlin	4,442,572	91,554								4,534,126
Boundary-Similkameen	8,430,406	1,220,685							14,856,802	24,507,892
Burnaby-Edmonds	77,689	120,618								198,307
Burnaby-North	0	222,760								222,760
Burnaby-Willingdon	44,094	31,797								75,890
Cariboo	15,522,680	8,981,152								24,503,832
Central Fraser Valley	2,117,809	530,054								2,647,863
Chilliwack	607,906	1,104,737								1,712,643
Columbia River	1,562,483	330,168								1,892,651
Comox	3,411,634	2,483,871			243,507					6,139,012
Coquitlam-Moody	3,976	366,029					12,097			382,102
Cowichan-Malahat	2,622,440	667,532			2,766,518					6,056,490
Delta	268,506	9,708,142	1,832,117							11,808,765
Dewdney	355,732	1,879,605								2,235,337
Esquimalt-Port Renfrew	1,598,433	3,816,059			73,419					5,487,912
Kamloops	4,843,228	8,127,000							74,802	13,045,030
Kootenay	3,354,394	1,007,915								4,362,309
Langley	2,507,524	4,365,146								6,872,670
Mackenzie	2,281,315	3,264,017								5,545,332
Maillardville-Coquitlam	1,783,253	139,389								1,922,642
Nanaimo	1,987,298	4,512,744			5,256,805					11,756,847
Nelson-Creston	5,324,283	8,625,189								13,949,472
New Westminster	1,423,483	567,297	2,251,427							4,242,207
North Island	3,519,734	3,428,673			20,858					6,969,265
North Peace River	4,019,494	2,836,876								6,856,370

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY ELECTORAL DISTRICT

FISCAL YEAR 1989/90

(UNAUDITED)

Electoral District	Highway Rehabilitation $	Roads Capital Construction $	Fraser River Crossing & Connectors $	Okanagan Connector	Vancouver Island Highway	Cassiar Connector	Sea-to-Sky Highway	TCH-Lower Mainland Freeway	Okanagan Hwy 97	Total Expended $
North Vancouver-Capilano	51,538	4,362,442					29,034			4,443,014
North Vancouver-Seymour	0	1,197,575					41,131			1,238,706
Okanagan North	2,844,887	1,454,549		115,649					7,976,419	12,391,503
Okanagan South	1,484,546	2,359,492		29,185,905					2,638,953	35,668,896
Omineca	9,644,806	5,022,437								14,667,244
Prince George North	5,147,996	7,235,920								12,383,916
Prince George South	7,069,844	3,679,051								10,748,894
Prince Rupert	1,111,686	1,641,366								2,753,052
Richmond	1,367,489	6,978,250	11,537,346							19,883,084
Rossland-Trail	952,366	3,743,274								4,695,640
Saanich & The Islands	1,189,405	777,670			1,298,626					3,265,701
Shuswap-Revelstoke	5,744,073	10,420,503								16,164,576
Skeena	7,125,007	8,650,820								15,775,827
South Peace River	10,256,224	82,492								10,338,717
Surrey-Guildford-Whalley	636,826	12,206,847								12,843,673
Surrey-Newton	125,553	54,816								180,369
Surrey-White Rock-Cloverdal	992,537	1,209,284								2,201,822
Vancouver Centre	44,999	106								45,105
Vancouver East	0	4,333				17,232,263				17,236,596
Vancouver Point Grey	438,529	5,094								443,623
Vancouver South	49,416	0								49,416
Victoria	0	0			4,910					4,910
West Vancouver-Howe Sound	1,660,891	738,259					7,318,302			9,717,452
Yale-Lillooet	11,931,418	16,206,564		45,788,777						73,926,760
Headquarters	7,427,860	36,824,939	143,577	3,637,114	3,161,646	24,514	158,332	495,429	392,030	52,265,441
TOTAL:	151,678,634	194,461,865	15,764,468	78,727,445	12,826,290	17,256,777	7,558,896	495,429	25,939,006	504,708,809

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5468	Morrison Bridge approaches, construct and pave, Errington Rd.		71,593.46	
C-5689	Miscellaneous District road rehabilitation		100,272.84	
C-5693	Miscellaneous seal coating, various roads, plus Parksville roads		17,612.25	
C-7067	Bainbridge and Thompson Roads, Port Alberni, gravel, widen and ditch		72,761.65	
L-5688	Miscellaneous engineering, District road rehabilitation		16,526.19	
N-5690	Guardrail and median barrier installation		3,511.95	282,278.34
Region:				
C-6713	Alberni curb and gutter: Design work		47,792.27	
D-0012	Region 6, roadside development projects - general		17,371.56	
W-5691	Schedule 2, fencing program		555.55	65,719.38
Bridges:				
B-3860	Morrison South Bridge, replace including approach work		33,069.02	
B-5615	Sutton Bridge on Highway 4, 50 km from Tofino/Ucluelet Junction; Boz Bridge on Highway 4, 36 km from Tofino/ Ucluelet Junction		505,483.53	
B-5662	Batty Bridge on Batty Road, 0.2 km from the Junction with Kitsuksus Road; Sinnet Bridge on Grafton Road, 4.7 km west of Errington		61,765.18	600,317.73
Paving:				
Region:				
S-5534	Island Highway 19 and miscellaneous roads in the Nanaimo and Parksville area (12.92 km): Highway 19, Hammond Bay Rd. to 4.12 km north; Powder Paint Rd. (1.75 km); Superior Rd. (1.2 km); Claudet Rd. (1.2 km); Errington Rd. (4.65 km)		603,960.36	
S-5335	Island Highway 19: pulp mill access (Campbell River) to Duncan Bay (5.25 km)		5,638.87	
S-5336	Highway 4: Ucluelet/Tofino Junction to Taylor River Bridge (40.25 km)		33,394.61	
S-6964	Port Alberni area, miscellaneous paving		679,063.83	1,322,057.67

ALBERNI ELECTORAL DISTRICT

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-6847	Highway 4, Redford to Arrowsmith Summit, design contract, truck lane			13,136.69
Bridges:				
Region:				
B-5798	Canoe Creek Bridge on Highway 4, 34 km north of the junction with the Ucluelet/Tofino Highway			613,694.37
Planning and Engineering Services:				
Region:				
G-5930	Geotechnical and paving labs		61,379.72	
L-0101	Surveys generally: - minor road surveys		155,656.22	217,035.94
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits			332,907.73
Total, Alberni Electoral District				3,447,147.85

ATLIN ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-4531	Atlin Highway, Atlin townsite to Yukon Border, reconstruction		650,004.85	
C-4532	Highway 37, Bob Quinn Lake - Devil Creek, regravel		395,551.80	
C-5689	Miscellaneous District road rehabilitation		11,675.90	
C-5742	Highway 37, drainage base repair, various locations		395,837.75	
C-5977	Highway 37 south of Meziadin Lake, restore damaged portion of highway, base strengthening and surfacing (1.2 km)		250,967.86	
C-6793	Summit sloughs, slide repair		14,677.62	
C-6796	Highway 37, Bob Quinn Lake area, widening narrow rock cuts		151,734.00	
C-7009	Nass Valley - Ginulak Pit Production of Rip Rap		83,335.31	
C-7021	Stewart, explosives storage area, site work		2,465.00	
C-7027	Bear River adjacent George Cooper Avalanche, dyking		4,600.00	
N-5690	Guardrail and median barrier installation		119,393.49	2,080,243.58
Region:				
D-1555	Region 5, Roadside development projects - general			10,998.50
Bridges:				
B-5673	Blue River Bridge over Blue River on the Stewart-Cassiar Highway 37 about 25 km south of the Yukon border		609,283.92	
B-5922	French Creek Bridge, Highway 37, construction of bridge and approaches		51,005.95	
B-5939	Alger Bridge, reconstruction of Bridge and approaches		304,926.20	
B-5940	Vance Bridge, reconstruction		492.80	
B-5941	Stikine Highways District, upgrade various baileys		7,077.34	
B-6798	Deck treatment, Stewart, Meziadin, Kitwanga		20,986.50	
B-6981	French Creek crossing Cassiar Highway 37 at km 62.48, segment 3770; replace existing unsafe bailey bridge with new bailey bridge in same location		46,620.42	
B-7019	Stikine District, various bailey bridges, protect inside panels by placement of flex beam		23,184.25	
B-7022	Taft Bridge, rail post and beams		11,517.00	
B-7030	Dease Lake, Stikine District, parts to upgrade bailey bridge		59,248.69	1,134,343.07

		$	$	$
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- Highway 37, Kitwanga to Cranberry Junction, segment 3710, km 0.0 - 86.0		380,784.81	
	- Highway 37, Dease Lake		420,836.20	801,621.01
Region:				
S-5679	Highway 37, 12 km north of Dease Lake to Iskut, graded aggregate seal			415,366.03
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-5726	Highway 37, Hanna Ridge north, reconstruction of highway			46,200.43
Planning and Engineering Services:				
Traffic Engineering Branch:				
E-0003	Signs, signals and traffic control:			
	- electrical installations, Fort George and Nechako Areas		4,214.75	
E-5652	Service and attraction signs:			
	- Stikine District		26,918.33	31,133.08
Region:				
B-6770	Dease River Bridge, design bridge for future reconstruction			14,220.63
Total, Atlin Electoral District				4,534,126.33

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-5396	Crowsnest Highway 3 & 68th Avenue, construct and pave new intersection 0.5 km	340,126.94	
C-5689	Miscellaneous District road rehabilitation	26,500.00	
C-5763	Okanagan Highway 97, through Okanagan Falls, regrade and pave (curb and gutter)	795,477.06	
C-5767	Penticton, miscellaneous roads in Naramata and Kaleden, regrade and pave	142,472.26	
C-5769	Osoyoos miscellaneous roads; Cawston, Keremeos and Osoyoos, regrade and pave	270,784.52	
C-5855	Spraggett Road 51-1, construct left turn slot and pave 1.2 km	150,863.37	
C-5856	Crowsnest Highway 3, improve traffic pattern at junction with highway 3B	25,200.00	
C-5858	Crowsnest Highway 3 and 395, construct traffic islands at junction	2,284.15	
C-5862	Carson road 27, reconstruct and pave 1.2 km	294,737.70	
C-5863	Sundry ditching, Nancy Greene to Rossland, Rossland to Castlegar	49,581.02	
C-6971	Christian Valley Road, reconstruct and pave 6 kilometres	1,249,371.33	
C-6996	Highway 33 Westbridge to Beaverdell; ditching	19,636.63	
C-6997	Highway 33 Westbridge to Beaverdell; rockwork	127,020.00	
C-7001	Highway 3, Rock Creek Canyon Bridge gravel detour road for use during bridge replacement	13,778.79	
C-7075	McLean Creek Road, regrade and gravel	112,828.39	
L-5688	Miscellaneous engineering District road rehabilitation	13,313.57	
N-5690	Guardrail and median barrier installation	97,864.36	
W-5691	Schedule 2, fencing program	45,964.62	3,777,804.71
Region:			
D-1553	Region 2, roadside development projects - general	3,987.00	
D-1554	Region 3, roadside development projects - general	15,572.88	19,559.88

		$	$	$
Bridges:				
B-5506	Cudworth Bridge, Wallace Creek Road, Greenwood, remove existing structure and construct new box beam structure		154,832.82	
B-5866	Cooper Bridge, remove existing Howe truss structure		20,323.99	
B-6722	Yale Bridge on Crowsnest Highway 3 east side of Grand Forks crossing the Granby River, concrete bridge deck resurfacing		148,841.14	
B-6890	Kettle River Bridge, Highway 3 Rock Creek; replace bridge		2,356.42	
B-6905	Bridge projects, Kootenay Boundary District, pre-engineering		4,365.35	
B-7002	Franklin Bridge on the North Fork Road 30 at 66.6 km, remove and dispose of bridge		5,849.26	
B-7070	McDonald Bridge, replace caps and stringers		31,496.46	368,065.44
Paving:				
Region:				
S-5431	Highway 3, Regional boundary east of Osoyoos to Rock Creek (29.28 km)		2,512,983.60	
S-5458	Highway 97, Osoyoos to Gallagher Lake asphalt surfacing (19.41 km)		1,571,152.49	
S-6879	Highway 33, Westbridge - Beaverdell pavement rehabilitation, asphalt binder course and asphalt concrete overlay		11,192.01	
S-7074	Penticton Creek Road, pave		76,587.01	
S-7077	Naramata Road, paving		93,060.43	4,264,975.54
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-6842	Okanagan Highway 97, north end Osoyoos Lake to Deadman Lake Provincial Park, reconstruct and widen 2.9 km to provide for passing			8,897.01
Bridges:				
Region:				
B-4803	Spraggett Bridge, Spraggett Road, Grand Forks			427,183.52

		$	$	$
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0205	General safety works:			
	- Route 3 near Osoyoos at Anarchist Mountain lookout, median barrier			17,130.93
Traffic Engineering Branch:				
E-5250	Route 3 at Beamish Road; Midway to U.S. Customs road at Thomet Road		7,305.00	
E-5652	Service and attraction signs: Kootenay Boundary District		96,152.05	
E-6743	Route 3 at North Fork-Franklin Road, Spraggett Road, and Route 3 at 68th Avenue, Grand Forks - lighting installations		52,958.37	156,415.42
Geotechnical and Materials Engineering Branch:				
G-0107	Osoyoos to Sicamous - four laning (Highway 97)			325.16
Highway Design Branch:				
L-0101	Surveys generally:			
	- Penticton to Trout Creek		32.55	
	- Okanagan Falls, curb and gutter		449.45	
	- Highway 97, Osoyoos to Monte Creek - general		100.78	582.78
Region:				
B-6818	Kootenays Region, bridge inspection		2,602.57	
G-5930	Geotechnical and paving labs		198,482.21	
L-0101	Surveys generally:			
	- Southern Transprovincial Highway, Hedley-Keremeos	6,964.79		
	- Penticton Channel Parkway	45.79		
	- Penticton grid roads	339.84		
	- minor road surveys	136,934.81	144,285.23	
L-6877	Highway 3, Rock Creek to Johnstone Creek; design work for grading realignment		105,877.79	451,247.80
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits			44,237.59

		$	$	$
Municipal Contributions:				
Secondary Highway Program:				
V-1178	304B, Naramata Road, city of Penticton, District of Penticton		20,000.00	
V-4765	302B, Prairie Valley Road, District of Summerland		17,600.00	
V-5989	305B Skaha Lake Road, Yorkton Ave., south Main Street and Lakeside Road, Penticton, Smythe Road to municipal boundary, 5.80 km		77,064.60	114,664.60
HIGHWAY #97 - OKANAGAN				
Roads:				
Kaleden - Swan Lake Junction:				
C-4868	Trout Creek to Bentley Road, widening, grading and paving to 4 lane standard (9.3 km)		10,089,056.89	
C-5488	Eckhardt Bridge to north boundary Penticton Indian Reserve No. 1, Sta. 0+92 to Sta. 14+50 1.36 km, re-construction - new four lane, and widening of existing highway to four lanes:			
	- grading, paving, and electrical	67,142.95		
	- general	921,174.27	988,317.22	
C-6702	General construction		41,612.40	
D-3764	Penticton to Trout Creek, landscape development		20,057.70	
D-4868	Trout Creek to Bentley Rd., landscape development		24,852.75	11,163,896.96
Bridges:				
B-5942	Trout Creek Bridge, Summerland			355,461.86
Planning and Engineering Services:				
Osoyoos - Kaleden Junction:				
G-6501	Intersection Highway 97 and Highway 3, Osoyoos, geotechnical and materials engineering		14,533.58	
L-6501	Intersection Highway 97 and Highway 3, Osoyoos, design and survey		94,429.78	108,963.36

BOUNDARY - SIMILKAMEEN ELECTORAL DISTRICT

		$	$	$
Kaleden - Swan Lake Junction:				
E-6554	Penticton to Trout Creek, electrical design		789.88	
E-6555	Trout Creek to Bentley Road, Summerland, electrical design		3,296.00	
G-6501	Intersection Highway 97 and Highway 3, Osoyoos, geotechnical and materials engineering		2,311.15	
G-6551	Intersections Highway 97 and Highway 3, Kaleden Junction, geotechnical and materials engineering		27.38	
G-6556	Bentley Road to Greata Ranch, geotechnical and materials engineering		68,737.48	
G-6702	General - geotechnical and materials engineering		7,986.22	
L-6551	Intersection Highway 97 and Highway 3, Kaleden Junction, design and survey		2,733.27	
L-6552	Kaleden to Penticton, design and survey		124,816.34	
L-6556	Bentley Road to Greata Ranch, design and survey		566,039.86	
L-6702	General - design and survey		6,406.07	783,143.65
Property Services Operations:				
Osoyoos - Kaleden Junction:				
P-6501	Intersection Highway 97 and Highway 3, Osoyoos, right-of-way and property acquisition			506.44
Swan Lake Junction:				
P-4868	Trout Creek to Bentley Road, right-of-way and property acquisition		2,433,649.92	
P-5488	Eckhardt Bridge to north boundary Penticton Indian Reserve 1, right-of-way and property acquisition		4,523.85	
P-6554	Penticton to Trout Creek, right-of-way and property acquisition		6,656.00	2,444,829.77
Total, Boundary - Similkameen Electoral District				24,507,892.42

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-6990	Preliminary study: Trans Canada Highway 1; Kensington Overpass to Sprott Avenue, upgrading		48,986.47	
W-5691	Schedule 2, fencing program		26,250.00	75,236.47
Region:				
C-5723	Rehabilitation program, review and presentation production			2,452.06
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Traffic Engineering Branch:				
E-4856	Canada Way at Edmonds Street Burnaby, signal replacement		18,265.01	
E-5097	Route 1A/99A at 6th, 8th and 12th Streets, New Westminster/Burnaby signal revisions		22,397.51	
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs		6,473.25	47,135.77
Highway Design Branch:				
L-0101	Surveys generally: - Highway 1, Cassiar - 152 Street, aerial mapping control line for major projects			60.69
Region:				
G-5930	Geotechnical and paving labs		39,590.36	
L-0101	Surveys generally: - minor road surveys		33,831.22	73,421.58
Total, Burnaby - Edmunds Electoral District				198,306.57

		$	$
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Region:			
C-5369	Broadway connector, Gaglardi Way to North Road		82,371.18
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0203	Intersection improvements: - Route 7 at Alpha Avenue, Burnaby, channelization		26,282.02
Region:			
E-5732	Route 7A (Hastings Street) at Gilmore Avenue, Burnaby, signal revision and lighting installation	49,620.89	
E-5981	Highway 7A at Kensington Avenue, Burnaby, traffic signal and lighting installation	42,859.79	
E-6736	Route 7A (Barnet Highway) at Falcon Drive, Coquitlam signal installation	11,584.83	
L-6763	Barnet Highway 7A, Port Moody to Hastings Street - planning and engineering	10,041.58	114,107.09
Total, Burnaby - North Electoral District			222,760.29

BURNABY - WILLINGDON ELECTORAL DISTRICT

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-5689	Miscellaneous District road rehabilitation	15,800.46	
W-5691	Schedule 2, fencing program	26,250.00	42,050.46
Region:			
C-5723	Rehabilitation program, review and presentation production		2,043.39
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Engineering Branch:			
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs		5,394.37
Highway Design Branch:			
L-0101	Surveys generally: - Highway 1, Cassiar - 152 Street, aerial mapping control line for major projects		8.67
Region:			
G-5930	Geotechnical and paving labs		26,393.57
Total: Burnaby - Willingdon Electoral District:			75,890.46

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-3094	Horsefly Lake Road 421, reconstruct from end of pavement		67,051.18	
C-3947	Miscellaneous roads, 108 Mile subdivision, base work, gravelling and hot mix paving (8.94 km)		382,218.05	
C-4522	Highway 20, Nimpo Lake to Anahim Lake, reconstruction		1,059,938.69	
C-5008	Barkerville Highway 26, Devils Canyon slope failures, reconstruct		596,164.82	
C-5213	Miscellaneous paving, Williams Lake - 150 Mile area		548,443.02	
C-5689	Miscellaneous District road rehabilitation		1,756,800.25	
C-5743	Cariboo Highway 97, relocation at Bonaparte River Bridge 4, grade (new) gravel and pave		944,845.79	
C-5825	Cariboo Highway 20 at km 13.6, cattle underpass		66,351.34	
C-5880	Blackwater Road 58/Quesnel boundary to Yargeau Road, pave		300,000.00	
C-5882	Cariboo Highway 97S, Dale Lake Road, Dragon Lake Road and Durrell Road, installation of left-turn slots		281,589.72	
C-5883	Garner Road 953, construction of Garner Road - west Fraser connector at Jack Pine Flats		318,643.92	
C-5884	Cariboo Highway 97 and Barkerville Highway 26 intersection, utility moves		12,489.00	
C-5885	Barkerville Highway 26, Coveys Corner rock cut		131,830.94	
C-5886	Nazko Road 59, Hayhill to Tibbles Road, Sundown Valley Ranch, preparation for paving		74,703.50	
C-6711	Exeter Station Road - Highway 97 to Ainsworth Mill, paving and associated drainage improvements and base strengthening		1,007,836.72	
C-6992	Highway 97, Marguerite ferry site, demolition of old service building		5,422.90	
L-5688	Miscellaneous engineering District road rehabilitation		127,016.24	
N-5690	Guardrail and median barrier installation		254,241.63	
W-5691	Schedule 2, fencing program		228,615.85	8,164,203.56
Region:				
C-6812	MacKenzie Avenue, Williams Lake 3.2 km curb and gutter, four laning of existing two lane arterial			105,000.00

CARIBOO ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Bridges:				
B-4040	Gravelle Bridge, major repairs		103,161.10	
B-4583	Miller Bridge, reconstruction		4,713.95	
B-5126	Bonaparte River Bridge number 4, Cariboo Highway 97 at 20 Mile House		51,560.53	
B-5478	Euchiniko Bridge, reconstruction		157,503.46	
B-5512	Blackwater Bridge, on Blackwater Road 5 over the West Road River 60 km north west of Quesnel		422,838.94	
B-5740	Canim Lake Bridge on Mahood Lake Road and Ladoucer Bridge on Eagle Creek Road - pre-engineering		8,591.99	
B-5741	Murphy Creek Bridge, replace bridge with 2000 mm culvert		32,258.62	
B-5826	Likely Bridge, replace cross-ties and redeck		86,920.00	
B-5827	Duck Creek Bridge, single lane log bridge replacement		96,112.14	
B-5828	Red Hill Bridge over Young Creek on Highway 20, 65 km east of Bella Coola, replace bailey bridge with permanent structure		38,380.00	
B-5829	Nemiah Valley Bridge and Burnt Bridge, design		869.78	1,002,910.51
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals: - Plett Road to District boundary, segment 1150, km 45.8 - 81.7			12,795.63
Region:				
S-4897	Highway 20, intermittent paving between Fraser River Bridge and Risk Creek, asphalt surfacing		21,034.00	
S-5400	Highway 20: Chilcotin Highway, Fraser River to Big Creek Road (20.6 km), resurfacing		1,735,060.15	
S-5401	Highway 26: Barkerville Road, Cariboo Highway 97 to Wingdam (39.6 km), resurfacing		708,208.33	
S-5402	Highway 59: Nazko Road: Hayhill Road to Tibbles Road (31.3 km), resurfacing		2,904,192.52	
S-5404	Highway 97: Cariboo Highway; Plett Road north to Plett Road south (25.0 km), heater reprofiling		278,521.77	
S-6723	Fox Mountain paving, 150 Mile House area, miscellaneous paving		590,753.63	6,237,770.40

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-3132	Highway 97, 86 Mile House - 94 Mile House, reconstruction		2,857,066.23	
C-6846	North end truck route, Williams Lake, 3.0 km construction of new provincial highway		10,161.50	2,867,227.73
Paving:				
Region:				
S-5403	Highway 20: Chilcotin Highway; Anahim to Nimpo Lake (35.0 km), resurfacing		1,735,266.85	
S-5502	Cariboo Highway 97, relocation section north to Davis Lake Road to Grafton Road, Sta. 58+00 - 140+00, gravel, RCC, and pave (8.2 km)		3,136,846.32	4,872,113.17
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination: - various intersections, sight clearing and improvements		10,379.92	
C-0204	School route improvements: - Chimney Valley Estates, build walking paths for 0.8 km each side of school		450.00	10,829.92
Traffic Engineering Branch:				
E-5652	Service and attraction signs: - Central Cariboo District		105,485.07	
	- North Cariboo District		31,644.89	137,129.96
Highway Design Branch:				
L-0101	Surveys generally: - minor road surveys			1,715.00
Region:				
B-2778	Churn Creek Bridge: engineering (assess options for the replacement of the existing bridge structure) and reconstruction		89,142.16	
B-6811	Borland Creek, 150 Mile House, replace bridge with multiplate and realign/widen associated roadway		135,048.12	
G-5930	Geotechnical and paving labs		96,813.00	
L-0101	Surveys generally: - minor road surveys		103,696.66	

		$	$	$
L-6731	Fraser River Crossing, Quesnel, preliminary design, approximately 4.5 km of roadway and river crossing connecting Blackwater Road 58 to Highway 97 in Quesnel		397,570.72	
L-6864	Highway 97, Williams Lake to 150 Mile House, aerial mapping and ground control		19,190.00	841,460.66
Property Services Operations:				
Region:				
P-3132	Highway 97, 86 Mile House - 94 Mile House, right-of-way			239,155.99
Municipal Contributions:				
Secondary Highway Program:				
V-1170	271B, Horse Lake Road, village of 100 Mile House			11,519.57
Total, Cariboo Electoral District				24,503,832.10

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5358	Highway 11 at Vye Road, left turn slot construction		175,192.81	
C-5689	Miscellaneous District road rehabilitation		53,878.12	
W-5691	Schedule 2, fencing program		17,174.34	246,245.27
Region:				
C-5723	Rehabilitation program, review and presentation production		4,904.12	
D-2893	Floral displays		17,963.59	22,867.71
Paving:				
Paving Branch:				
S-5309	Highway 1, 248th Street to Bradner Road, 9.3 km, barrier flare construction			6,586.53
Region:				
S-5420	Highway 1, Brunette Street to Port Mann, 248 Street to Huntingdon Overpass; Sumas Canal Bridge to Whatcom Road (38.0 km), pavement reprofiling by heater scarification		732,155.42	
S-5423	Highway 1, 248 Street to Bradner Road Overpass (9.3 km)		795,889.29	
S-6761	Trans Canada Highway 1, Bradner Road to C Street - flare building		310,886.62	
S-6947	Chilliwack West, miscellaneous paving		3,178.20	1,842,109.53
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-3067	Highway 1, Sumas Canal to Vedder Canal, grade construction, drainage, paving and bridge structures			10,292.53
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0203	Intersection improvements: - Highway 11 at McCallum Rd., Abbotsford, construct s/b right turn lane			8,169.54

CENTRAL FRASER VALLEY ELECTORAL DISTRICT

		$	$	$
Traffic Engineering Branch:				
E-4248	Route 1 at Route 11 off ramp, signal and lighting revision		13,457.26	
E-5652	Service and attraction signs: - Fraser Valley District		190,954.37	204,411.63
Region:				
E-6969	Route 11 at McCallum Road, install full traffic signal		22,666.80	
G-5930	Geotechnical and paving labs		52,787.15	
L-0101	Surveys generally: - minor road surveys		38,664.25	
L-3067	Trans Canada Highway 1 - Sumas Canal to Vedder Canal - grade construction, drainage, design, survey, engineering		22,176.48	136,294.68
Property Services Operations:				
Region:				
P-3067	Trans Canada Highway 1 - Sumas Canal to Vedder Canal - grade construction, drainage, purchase of right-of-way		129.55	
P-5813	Appraisal expenses; District works; gravel pits		148,195.71	
P-6789	Property management South Coast Region		7,559.86	155,885.12
Municipal Contributions:				
Incorporation Grants:				
O-4830	District of Abbotsford, Huntingdon, road maintenance, incorporation grant			15,000.00
Total, Central Fraser Valley Electoral District				2,647,862.54

CHILLIWACK ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5689	Miscellaneous District road rehabilitation		62,375.32	
C-5815	Morris Valley Road, realign and pave		211,270.22	
W-5691	Schedule 2, fencing program		84,229.40	357,874.94
Region:				
C-5723	Rehabilitation program, review and presentation production		3,269.42	
D-1552	Region 1, roadside development projects - general		28,416.87	31,686.29
Bridges:				
B-6919	Slesse Creek Bridge, replace asphalt deck with timber deck			39,975.59
Paving:				
Region:				
S-6947	Chilliwack west, miscellaneous paving		54,419.37	
S-6975	Rosedale to Agassiz, miscellaneous roads, paving		123,950.12	178,369.49
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-2873	Popkum interchange, grading		600,000.00	
C-3017	Coquihalla Highway, Abbotsford to Hope section, Vedder interchange, construction of overpass		26,476.88	
C-3037	Trans Canada Highway 1, Annis Road interchange and Hack Brown Rd., extension		120,357.97	
C-3067	Highway 1, Sumas Canal to Vedder Canal, grade construction, drainage, paving and bridge structures		10,292.52	757,127.37
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination: - relocation of combination hydro and telephone poles from Route 1, McDermott Road to Indian Road		52,670.00	
C-0205	General safety works: - 16 pieces of guardrail to protect schoolyard on Lougheed Highway at Deroche school		3,651.00	56,321.00

CHILLIWACK ELECTORAL DISTRICT

		$	$	$
Traffic Engineering Branch:				
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs			16,183.11
Highway Design Branch:				
L-0101	Surveys generally:			
	- minor road surveys		4,525.98	
L-2696	Coquihalla Highway:			
	- Abbotsford-Hope section, floods to Hope	3,665.14		
	- Hope-Merritt section, Annis Road interchange	745.75	4,410.89	8,936.87
Planning and Engineering Services:				
Region:				
G-5930	Geotechnical and paving labs		52,787.15	
L-0101	Surveys generally:			
	- minor road surveys		38,664.25	
L-3017	Trans Canada Highway 1 - Vedder interchange: construction of overpass design, survey, engineering		80,853.45	
L-3067	Trans Canada Highway 1 - Sumas Canal to Vedder Canal - grade construction, drainage, design, survey, engineering		22,176.47	194,481.32
Property Services Operations:				
Region:				
P-3017	Trans Canada Highway 1 - Vedder interchange: construction of overpass, purchase of right-of-way		3,315.56	
P-3037	Trans Canada Highway 1, Annis Road interchange and Hack Brown Road extension, right-of-way		19,568.48	
P-3067	Trans Canada Highway 1 - Sumas Canal to Vedder Canal - grade construction, drainage, purchase of right-of-way		129.55	
P-5813	Appraisal expenses; District works; gravel pits		46,311.16	
P-6789	Property management South Coast Region		2,362.46	71,687.21
Total, Chilliwack Electoral District				1,712,643.19

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-5036	Adolf Johnson #57, reconstruct (graded aggregate seal)	81,000.00	
C-5872	Kimberley arterial 558-R, slope stabilization at km 9	32,014.38	
C-5873	Highway 93/95 at Highway Drive 31, Windermere, construction and paving of left turn slot	78,762.10	
C-5874	Highway 95A, Tata Creek area, patch paving, km 45.1 to 49.1	138,795.04	
C-5875	Kootenay Road 3 and Windermere Loop Branch Road 31, gravel, ditch and repave for 0.9 km and 0.5 km respectively	70,500.00	
C-5908	Trans Canada Highway 1, Golden, heater scarify for 10 miles	164,000.00	
C-6803	Wycliffe, Cherry Creek Road 22, reconstruct	26,474.40	
C-6973	Highway 3, Jade House, 5 km north of Yahk, rock removal	46,485.27	
C-7040	Wolf Creek Road 41, regravel 5.5 km with 19 mm crush in preparation for 1990-1991 sealcoat program	54,000.00	
C-7041	Lazy Lake Road 32, regravel 2.0 km with 19 mm crush	25,286.19	
C-7042	Torrent Road 20, upgrade approaches on both sides of Skookumchuk Bridge and improve R/W crossing	19,990.00	
C-7044	Miscellaneous area roads, improve	6,802.48	
L-5688	Miscellaneous engineering, District road rehabilitation	44,673.66	
N-5690	Guardrail and median barrier installation	128,000.00	
W-5691	Schedule 2, fencing program	44,255.56	961,039.08
Region:			
D-1554	Region 3, roadside development projects - general		2,256.66

		$	$	$
Bridges:				
B-4955	Quartz Creek Bridge, Highway 1, Trans Canada Highway 42 km west of Golden, parapet addition		111,986.88	
B-5382	Mount Hunter Bridge, Trans Canada Highway 1, 22 km east of Golden, parapet modification		250,853.09	
B-5876	Skookumchuk Bridge on Torrent Road 20, 2.4 km west of Kootenay Columbia Highway at Skookumchuck, new structure		162,000.00	
B-5877	Alki Bridge over Alki Creek, St. Mary's Lake Road 18 at 16.3 km, new structure		28,705.44	
B-6867	Redburn Bridge, Road 152, Blaeberry Road, Golden, reconstruct bridge		191.25	
B-6893	Bull River pipe trestle bridge 6344 -N Road 25, Bull River Road; reconstruct pipe trestle bridge		45,450.49	599,187.15
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-5722	Trans Canada Highway 1, Golden to Edelweiss, widening to 4 lanes			53,194.25
Planning and Engineering Services:				
Traffic Engineering Branch:				
E-7013	Trans Canada Highway 1, Selkirk District, upgrade existing multi-message signs and construct new signs		70,052.90	
E-7014	British Columbia border crossing; design, manufacture and install "Welcome to British Columbia" signs		8,842.85	78,895.75
Region:				
B-6818	Kootenays Region, bridge inspection		2,603.36	
B-6872	Panorama Bridge across Toby Creek on Toby Creek Road; replace existing bridge - design work		6,408.98	
G-5930	Geotechnical and paving labs		101,666.21	
G-6872	Panorama Bridge across Toby Creek on Toby Creek Road; replace existing bridge - geotechnical investigation		2,201.14	
L-0101	Surveys generally: - minor road surveys		40,586.23	153,465.13

COLUMBIA RIVER ELECTORAL DISTRICT

		$	$	$
Property Services Operations:				
Region:				
P-5722	Trans Canada Highway 1, Golden to Edelweiss, right-of-way		375.00	
P-5813	Appraisal expenses; District works; gravel pits		44,237.59	44,612.59
Total, Columbia River Electoral District				1,892,650.61

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-3440	Central Road, Denman Island, paving		120,000.00	
C-4559	Northwest Road, Denman Island, pave		119,965.25	
C-5017	Stewart Road and Dolphin Road, widen and pave		28,789.26	
C-5222	Highway 19, Harbour View, Comox, repaving		11,794.98	
C-5689	Miscellaneous District road rehabilitation		154,895.24	
C-5692	Powder Point Road, widen, base strengthening, ditch and pave at midway point curve		82,382.61	
C-5693	Miscellaneous seal coating, various roads, plus Parksville Roads		20,791.96	
C-5696	Anderton Road, repave 2.8 km		200,000.00	
C-5710	Island Highway, miscellaneous locations, install left turn slots		124,900.58	
C-6799	Highway 19 at Bennett Road, left turn slot		85,822.38	
C-6931	Lasqueti Island, miscellaneous improvements		17,340.66	
C-7024	Ships Point Road, shoulder widening, prepare for paving contract		125,714.33	
L-5688	Miscellaneous engineering, District road rehabilitation		65,472.90	
N-5690	Guardrail and median barrier installation		4,145.99	1,162,016.14
Region:				
C-5898	Highway 19, Fanny Bay, realign railway crossing		685,359.28	
D-0012	Region 6, roadside development projects - general		17,371.60	
W-5691	Schedule 2, fencing program		555.55	703,286.43
Bridges:				
B-5614	Rennison Bridge on Headquarters Road over Portugese Creek about 3 km from junction with Highway 19; Webb Bridge over Morrison Creek, about 1.2 km from Lake Trail Road		788,817.11	
B-5701	Hodgins Bridge, eliminate, replace with a culvert		15,817.15	804,634.26

		$	$	$
Paving:				
Region:				
S-5335	Island Highway 19: pulp mill access (Campbell River) to Duncan Bay (5.25 km)		240,791.63	
S-6814	Island Highway 19, Fanny Bay to Courtenay, pavement rehabilitation, miscellaneous sections		11,632.05	
S-6993	Courtenay area, miscellaneous paving		489,273.66	741,697.34
HIGHWAY CAPITAL CONSTRUCTION				
Paving:				
Region:				
S-4968	Highway 19, 29th Street to 20th Street, Courtenay, curb and gutter			1,850,182.34
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements:			
	- Denman Island school; culvert road, ditch and pave walkway for school children	4,250.00		
	- Smith Road, Tsolum School, culvert ditch, gravel and pave for pickup area	5,415.24		
	- Route 28, pave walkway for school children on widened shoulder	11,291.54	20,956.78	
C-0205	General safety works:			
	- Route 4 at Errington, install curb		450.88	21,407.66
Traffic Engineering Branch:				
E-5088	Route 19, Englishman River Bridge to Finholm St., Parksville, signal and lighting installation		34,710.78	
E-5652	Service and attraction signs:			
	- North Island District		27,626.25	62,337.03
Region:				
G-5930	Geotechnical and paving labs		61,379.72	
L-0101	Surveys generally:			
	- minor road surveys		155,656.22	217,035.94
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits			332,907.73

		$	$	$
VANCOUVER ISLAND HIGHWAY				
Planning and Engineering Services:				
Inland Island Freeway:				
G-6430	Parksville - Qualicum Bypass - Parksville - Mud Bay, roads		3,091.97	
G-6431	Parksville - Qualicum Bypass - Highway 4/Highway 4A, roads		19,305.49	
G-6440	Courtenay - Campbell River - Mud Bay - Campbell River, roads		15,645.50	
L-6400	Design and survey - environmental engineering staff expense and time		180.00	
L-6422	Nanaimo - Menzies Bay - Ware Rd to Craig's Crossing - legal surveys - preliminary design, air photography		11,575.06	
L-6430	Parksville - Mud Bay - preliminary design	4,266.60		
	- environmental design	230.00	4,497.00	
L-6431	Parksville - Qualicum Bypass - preliminary design	28,606.38		
	- environmental design	67,605.07	96,211.45	
L-6432	Parksville - Qualicum Bypass, Highway 4A - Horne Lake Road section, preliminary design		586.44	
L-6433	Parksville - Qualicum Bypass, Horne Lake Road - Mud Bay section - preliminary design		109.53	
L-6440	Mud Bay - Campbell River - preliminary design	76,543.15		
	- environmental design	144.32	76,687.47	
L-6441	Courtenay - Campbell River, Mud Bay/ Trent River section, preliminary design		573.47	
L-6442	Courtenay - Campbell River, Trent River/ Dove Creek, preliminary design		644.17	
L-6443	Courtenay - Campbell River, Dove Creek - Campbell River airport (Erickson Road) section, preliminary design		20.54	
O-6410	Nanaimo Bypass, planning section		1,419.32	
O-6422	Nanaimo Bypass, Ware Road - Craig's Crossing, planning		128.62	
O-6430	Nanaimo to Menzies Bay - Parksville - Mud Bay - planning - staff time		5,128.75	
O-6431	Parksville - Qualicum Bypass - Highway 4/ Highway 4A, planning		2,567.79	
O-6432	Nanaimo to Menzies Bay - Highway 4A - Horne Lake Road - planning - staff time		349.65	
O-6433	Nanaimo - Menzies Bay - Horne Lake Road to Mud Bay - planning - staff time		99.90	
O-6440	Nanaimo - Menzies Bay - Mud Bay - Campbell River - planning - staff time		2,087.65	
O-6441	Nanaimo - Menzies Bay - Mud Bay - Trent River - planning - staff time		214.57	
O-6442	Nanaimo - Menzies Bay - Trent River - Dove Creek - planning - staff time		99.90	241,224.24

COMOX ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Inland Island Freeway:				
P-6443	Nanaimo - Menzies Bay - Dove Creek - Campbell River Airport			1,928.43
General:				
P-6000	Rights-of-way: general property services			354.81
Total, Comox Electoral District				6,139,012.35

COQUITLAM - MOODY ELECTORAL DISTRICT

		$	$
HIGHWAY REHABILITATION			
Roads:			
Region:			
C-5723	Rehabilitation program, review and presentation production		1,226.02
Bridges:			
B-6930	Port Mann Bridge, reconstruct stairway and walkway access from deck level to pier N1		2,749.82
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Region:			
C-5854	Mariner Overhead, connect Barnet Highway to Dewdney Trunk Road		17,401.24
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0205	General safety works: - Lougheed Highway/Coquitlam 7, close median break Westwood Shopping Centre		8,429.74
Region:			
E-5963	Route 7 (Lougheed Highway) at Park Road, Pitt Meadows, signal and lighting installation	51,140.70	
G-5930	Geotechnical and paving labs	13,196.79	
L-0101	Surveys generally: - minor road surveys	14,499.09	
L-6763	Barnet Highway 7A; Port Moody to Hastings Street - planning and engineering	5,407.01	
L-6788	Mary Hill By-pass, Broadway to Lougheed Highway, 4 laning engineering and design	209,970.57	294,214.16
Municipal Contributions:			
Secondary Highway Program:			
V-4807	116B Clarke Road; City of Port Moody	13,483.39	
V-5276	317B East Road and Sunnyside Road, (East Road paving), Anmore	17,000.00	30,483.39
Incorporation Grants:			
O-5276	Village of Anmore, road maintenance		15,500.00

		$	$	$
SEA TO SKY HIGHWAY				
Planning and Engineering Services:				
0-5994	Highway 99, Horseshoe Bay to Squamish plus 3 other highway corridors; investigate and recommend selection of route based on corridor study for Vancouver - Squamish			12,097.36
Total, Coquitlam - Moody Electoral District				382,101.73

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-3931	South Shore Road, gravel and installation of culvert pipe	153,520.21	
C-5461	Trans Canada Highway 1, Wilmot to Koksilah intersection; improvements and median barrier installation on Trans Canada Highway	137,790.49	
C-5689	Miscellaneous District road rehabilitation	55,730.00	
C-5704	Koksilah Road, Trans Canada Highway, Cowichan Bay Road, reconstruct and pave	571,465.67	
C-5705	Fisher Road, Trans Canada Highway to Telegraph Road, reconstruct and pave	113,781.53	
C-5706	Riverside Road intersection with Trans Canada Highway to Neel Road, reconstruct and pave	41,126.08	
C-6856	Highlands, rock work to improve alignment and miscellaneous roads	102,987.69	
L-5688	Miscellaneous engineering, District road rehabilitation	23,208.00	
N-5690	Guardrail and median barrier installation	97,789.00	1,297,398.67
Region:			
C-4952	Lake Cowichan Road #18A, curb and gutter, (1.0 km)	841,955.95	
D-0012	Region 6, roadside development projects - general	17,371.56	
W-5691	Schedule 2, fencing program	555.55	859,883.06
Bridges:			
B-4714	Kelvin Creek Bridge, Koksilah Road	16,500.66	
B-5648	Tennis Court Bridge on Cowichan Bay Road over Koksilah River overflow channel about 1.2 km from junction with Trans Canada Highway; Shinrock Bridge on Shinrock Road over Shawnigan Creek about 0.5 km from Filgate Road; Coul Bridge on Wilkinson Road over Shawnigan Creek about 0.9 km from Mill Bay Road	34,011.00	
B-5698	Hannington Bridge, Millstream Road (first bridge north of junction with Highway 1)	14,380.64	64,892.30

		$	$	$
Paving:				
Region:				
S-5335	Island Highway 19: pulp mill access (Campbell River) to Duncan Bay (5.25 km)		240,791.66	
S-6994	South Island area, miscellaneous paving		159,474.00	400,265.66
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-4538	Crofton Road access, from Trans Canada Highway to pulp mill access road, realign and reconstruct			31,613.44
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements: - general shoulder improvements			31,601.75
Traffic Engineering Branch:				
E-5318	Route 1 at Wilmot Road and Koksilah Road, Duncan, signal and lighting installation		10,528.00	
E-5652	Service and attraction signs: - South Island District		41,953.39	52,481.39
Region:				
G-5930	Geotechnical and paving labs		61,379.72	
L-0101	Surveys generally: - minor road surveys		155,656.22	217,035.94
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits			332,907.80
Municipal Contributions:				
Secondary Highway Program:				
V-4852	119B, Tzouhalem Road, pedestrian signal at Coronation Avenue			1,891.58

		$	$	$
VANCOUVER ISLAND HIGHWAY				
Bridges:				
Goldstream - Nanaimo:				
B-6322	Victoria - Nanaimo - Bamberton - Kilmalu - bridge design - B.C. Cement Co. Rd. O/P #1521			70,265.00
Planning and Engineering Services:				
Goldstream - Nanaimo:				
G-6321	Trans Canada Highway 1, Victoria/Nanaimo, - Shawnigan Lake Road - Bamberton:			
	- bridges		4,878.37	
G-6322	Trans Canada Highway 1, Victoria/Nanaimo, Bamberton - Kilmalu (Mill Bay):			
	- roads	1,648.97		
	- bridges	16,793.53		
	- geotechnical	308.70	18,751.20	
G-6361	Trans Canada Highway 1, Victoria/Nanaimo, Westdown - Ladysmith (Symonds):			
	- roads		175.74	
G-6362	Trans Canada Highway 1, Victoria/Nanaimo, Ladysmith (Symonds) - Carmichael:			
	- roads	5,587.25		
	- bridges	35.09	5,622.34	
L-6310	Trans Canada Highway 1, Victoria/Nanaimo, Niagara - Shawnigan Lake Road			
	- preliminary design	12,810.25		
	- engineering design	2,279.45	15,089.70	
L-6313	Victoria to Nanaimo,			
	1. Niagara - Tunnel Hill:			
	-design and survey	124.18		
	2. Tunnel Hill to Shawnigan Lake Road:			
	-engineering and access feasibility study	3,874.20	3,998.38	
L-6321	Trans Canada Highway 1, Shawnigan Lake Road - Bamberton:			
	- detailed design	114,249.67		
	- general	24,295.28	138,544.95	
L-6322	Bamberton to Kilmalu (Mill Bay):			
	- subproject 0122	56.27		
	- detailed design	167,221.33	167,277.60	
L-6350	Trans Canada Highway 1, Victoria/Nanaimo, Somenos Road (Duncan) - Westdown Road (Ladysmith):			
	- preliminary design		515.28	
L-6361	Westdown to Ladysmith (Symonds)		5,946.57	

		$	$	$
L-6362	Ladysmith (Symonds) to Carmichael		2,960.24	
L-6370	Goldstream to Nanaimo (new route)		182.56	
O-6300	Victoria - Nanaimo - general, staff time		1,092.44	
O-6322	Trans Canada Highway 1, Victoria/Nanaimo, Bamberton - Kilmalu (Mill Bay), planning		1,842.05	
O-6330	Trans Canada Highway 1, Victoria/Nanaimo, Kilmalu - Duncan (Wilson Road), planning		887.37	
O-6350	Trans Canada Highway 1, Victoria/Nanaimo, Somenos Road (Duncan) - Westdown (Ladysmith), planning		274.80	368,039.59
Property Acquisition:				
Goldstream - Nanaimo:				
P-6310	Victoria - Nanaimo - Niagara - Shawnigan Lake Road, property acquisition		21.00	
P-6311	Victoria - Nanaimo, Amy to Niagara (Goldstream Park), right-of-way acquisition, salaries		420.00	
P-6320	Victoria - Nanaimo, Shawnigan Lake Road - Kilmalu, right-of-way		300.80	
P-6321	Trans Canada Highway 1, Victoria/Nanaimo, Shawnigan Lake Road to Bamberton, right-of-way acquisition		487,659.40	
P-6322	Victoria - Nanaimo, Bamberton to Kilmalu (Mill Bay), property: right-of-way acquisition		1,833,770.58	
P-6360	Victoria - Nanaimo, Westdown - Thatcher, right-of-way purchases		1,794.10	
P-6361	Victoria - Nanaimo, Westdown - Ladysmith, right-of-way purchases		32.37	
P-6364	Victoria - Nanaimo, Thatcher - Maki Rd. right-of-way purchases		3,156.71	
P-6365	Victoria - Nanaimo, Mary Ellen Rd. - Ware Rd. right-of-way purchases		640.85	2,327,795.81
Inland Island Freeway:				
P-6433	Victoria - Nanaimo - Niagara - Shawnigan Lake Road, property acquisition			63.00
General:				
P-6000	Rights-of-way: general project services			355.03
Total, Cowichan - Malahat Electoral District				6,056,490.02

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-6960	Highway 99, exit at 72nd Street, improve and pave		61,753.51	
D-6949	Highway 17, overpass, south side landscaping		33,086.67	
N-5690	Guardrail and median barrier installation		25,000.00	119,840.18
Region:				
C-5723	Rehabilitation program, review and presentation production		2,860.73	
D-2893	Floral displays		17,963.59	20,824.32
Bridges:				
B-5085	Canoe Pass Bridge, replace steel on steel or timber on timber pile with galvanized steel on steel piles; modify swing mechanism and electrics		13,528.51	
B-5354	Deas Slough Bridge, repairs and engineering		79,761.07	
B-6956	George Massey Tunnel, mid-river dampers		34,137.73	127,427.31
Paving:				
Region:				
S-6948	Point Roberts Road, 6th - 10th Avenue, grind, pave			413.95
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-4260	Nordel Way, Delta, 112th St. to 116th St., 4 lane curb and gutter		919,819.15	
C-4778	Highway 17, Tsawwassen Highway 5.7 km, Tsawwassen Terminal to 56th Avenue, upgrading 2 lane to 4 lane, excavation, filling, grading and paving		2,343,439.03	
C-5352	Massey Tunnel - counterflow		5,735,922.38	8,999,180.56

DELTA ELECTORAL DISTRICT

		$	$	$
Planning and Engineering Services				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination:			
	- Route 99, upgrade curb flares to protect sign bridges and camera poles, various locations		4,855.73	
C-0205	General safety works:			
	- Route 99, general works	15,415.86		
	- River Road/240th, Albion, curb installation	2,346.50		
	- Annacis Highway 91, pedestrian/bike improvements (align and pave) south end Alex Fraser Bridge	1,608.50	19,370.86	24,226.59
Traffic Engineering Branch:				
E-5273	Nordel Way at weigh scale/District yard access, Delta, signal installation and lighting revision		578.40	
E-5352	Route 99 at George Massey Tunnel, Delta/ Richmond, counterflow revision		370,778.78	371,357.18
Highway Design Branch:				
L-0101	Surveys generally:			
	- Scott Road from Highway 1 to Highway 10			1,670.02
Region:				
E-4128	Route 99, Massey Tunnel, improve street lighting		142,250.00	
G-5930	Geotechnical and paving labs		52,787.15	
G-7011	George Massey Tunnel, seismic investigation		7,500.00	
L-0101	Surveys generally:			
	- minor road surveys		43,497.28	
O-6822	George Massey Tunnel, 3rd tube, functional planning to set right-of-way		17,000.00	263,034.43
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits		46,311.16	
P-6789	Property management South Coast Region		2,362.46	48,673.62

DELTA ELECTORAL DISTRICT

		$	$
FRASER RIVER CROSSING AND CONNECTORS			
Bridges:			
B-0895	Main span	19,984.20	
B-2444	Insurance premiums	2,652.37	
B-5511	Alex Fraser Bridge sidewalk addition on Annacis Highway 91 spanning the south arm of the Fraser River between Annacis Island and Delta municipality	1,803,598.40	1,826,234.97
Planning and Engineering:			
G-0038	Geotechnical and materials engineering	1,164.89	
L-0558	Design and surveys, south side of Fraser River to Highway 99	4,717.40	5,882.29
Total, Delta Electoral District			11,808,765.42

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5689	Miscellaneous District road rehabilitation			39,418.41
Region:				
C-5723	Rehabilitation program, review and presentation production			2,043.39
Bridges:				
B-6899	Stave River Bridge, pier rehabilitation and scour protection			7,403.92
Paving:				
Region:				
S-6944	Highway 7, 222nd Street to 225th Street, grind and pave		161,109.63	
S-6947	Chilliwack west, miscellaneous paving		145,756.41	306,866.04
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-6716	Highway 7, Pitt River to Harris Road, widen and install median barrier		4,213.96	
C-6717	Highway 7, Mission Couplet to intersection with Highway 11, widen to full four lanes		2,918.64	7,132.60
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0203	Intersection Improvements: - Lougheed Highway, Maple Ridge, remove bottom island, install O/H signing east of 207th Street 2 way left turn lane			4,327.62

DEWDNEY ELECTORAL DISTRICT

		$	$
Region:			
G-5930	Geotechnical and paving labs	39,590.36	
L-0101	Surveys generally: - minor road surveys	33,831.22	
L-6716	Survey, planning, and design, Highway 7, Pitt River to Harris Road, widen and install median barrier	170,977.46	
L-6717	Highway 7, Mission Couplet to intersection with Highway 11 - planning and engineering	106,027.87	
L-6718	Highway 7, west boundary Indian Reserve #5 to Whonnock, planning and engineering	110,644.68	
L-6719	Highway 7, 240th to west boundary Indian Reserve #5 - planning and engineering	80,670.60	
L-6720	Highway 7, Whonnock to Silverdale, widen to 4 lanes, phase III, survey, planning, design	59,722.73	
L-6721	Highway 7, Silverdale to Wren Road, widen to 4 lanes, phase III, survey, planning, design	108,290.79	
L-6823	North Fraser Freeway, mapping and setting of right-of-way	5,624.93	715,380.64
Property Services Operations:			
Region:			
P-5813	Appraisal expenses; District works; gravel pits	185,244.64	
P-6716	Property acquisition for right-of-way, Highway 7, Pitt River to Harris Road, widen and install median barrier	126.00	
P-6717	Highway 7, Mission Couplet to intersection with Highway 11 - property acquisition	187,862.19	
P-6718	Highway 7 west boundary Indian Reserve #5 to Whonnock - property acquisition	29,881.05	
P-6789	Property management South Coast Region	9,449.82	412,563.70
Municipal Contributions:			
Secondary Highway Program:			
V-0717	74B, Harris Road, Pitt Meadows, District of New Westminster	95,563.33	
V-0731	253B, Dewdney Trunk Rd & 224th St., District of Maple Ridge	467,926.00	
V-4282	77B, Dewdney Trunk Road: 1-Keystone Avenue to Cannons Pit 2-Penner Avenue to Manson Street 3-Highway 7 to Brient Drive, District of Mission	176,711.00	740,200.33
Total, Dewdney Electoral District			2,235,336.65

ESQUIMALT - PORT RENFREW ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-4544	Gillespie Road, Sooke, reconstruct and pave		643,538.80	
C-5021	Highway 14 at Gillespie Road, and Highway 17A at Hartland Road intersection, reconstruction		2,773.33	
C-5689	Miscellaneous District road rehabilitation		97,801.00	
C-5703	Sooke Highway 14, Aldeane Road to Colwood Crescent, install no-post guard rail		19,675.26	
L-5688	Miscellaneous engineering, District road rehabilitation		14,150.59	777,938.98
Region:				
D-0012	Region 6, roadside development projects - general		17,371.56	
W-5691	Schedule 2, fencing program		1,111.10	18,482.66
Bridges:				
B-5702	Harris Cove Bridge over the San Juan River on Beach Road near Port Renfrew			621,745.10
Paving:				
Paving Branch:				
S-0086	Paving generally: - Parsons Bridge, surfacing design			3,089.00
Region:				
S-5335	Island Highway 19: pulp mill access (Campbell River) to Duncan Bay (5.25 km)		11,277.74	
S-6994	South Island area, miscellaneous paving		165,900.00	177,177.74
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4259	Trans Canada Highway 1, Malahat (Peden Hill), 4 laning, widen existing roadway to 4 lanes			58,657.58

ESQUIMALT - PORT RENFREW ELECTORAL DISTRICT

		$	$
Region:			
C-5728	Highway 14, Colwood to Sooke, widen to 4 lanes	752,081.29	
C-5729	Durrance Lake Road new construction and alignment	621,798.85	
C-5799	Circo and Pat Phillips Bridges, Highway 14, replace with multiplate culverts	129,622.87	
C-6932	Highway 14, Coopers Cove, highway realignment	40,444.91	1,543,947.92
Bridges:			
Region:			
B-5799	Circo and Pat Phillips Bridges, Highway 14	3,341.79	
B-5800	Jordon River Bridge, Highway 14	47,915.47	
B-5801	Craigflower Bridge, Highway 1A	31,331.31	
B-6854	Highway 14 to Port Renfrew, bridge evaluation and design	16,926.64	99,515.21
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0204	School route improvements: - Route 1 at Thetis interchange (for 300 M), install asphalt curbing to separate vehicles and pedestrians in east bound right turn lane		1,178.00
Region:			
E-6830	Southern Vancouver Island, yellow arrow installations	54,291.01	
G-5930	Geotechnical and paving labs	122,759.51	
L-0101	Surveys generally: - minor road surveys	311,312.44	488,362.96
Property Services Operations:			
Region:			
P-5728	Highway 14, Colwood to Sooke, right-of-way	649,716.85	
P-5813	Appraisal expenses; District works; gravel pits	665,815.46	
P-6932	Highway 14, Coopers Cove, right-of-way	32,498.34	1,348,030.65
Municipal Contributions:			
Secondary Highway Program:			
V-5988	246B Tillicum Road, Esquimalt, Gorge Bridge repairs, .53 km		4,700.00
Incorporation Grants:			
O-3384	District of Metchosin	126,667.00	
O-4189	City of Colwood, road maintenance	145,000.00	271,667.00

		$	$	$
VANCOUVER ISLAND HIGHWAY				
Planning and Engineering:				
Swartz Bay - Victoria:				
G-6100	Pat Bay Highway 17, general roads			1,945.82
Victoria - Goldstream:				
G-6212	Trans Canada Highway 1 (Victoria approach) Helmcken to Spencer:			
	- roads	390.55		
	- bridges	17.15	407.70	
G-6220	Trans Canada Highway 1 (Victoria approach) Highway 1A:			
	- roads		963.51	
L-6212	Helmcken Road to Spencer Road, preliminary design		13,031.97	
O-6200	Victoria approach - general - planning services - staff time		2,647.31	
O-6210	Victoria approach - Douglas - Amy - planning - staff time		43.97	
O-6211	Trans Canada Highway 1 (Victoria approach), - Douglas - Helmcken - planning		199.80	
O-6212	Trans Canada Highway 1 (Victoria approach), - Helmcken to Spencer, planning		6,739.55	
O-6220	Trans Canada Highway 1 (Victoria approach), - Highway 1A - planning		1,025.83	
O-6230	Trans Canada Highway 1 (Victoria approach), - Victoria - Goldstream - planning		312.96	25,372.50
Goldstream - Nanaimo:				
L-6310	Trans Canada Highway 1 (Victoria - Nanaimo), Niagara - Shawnigan Lake Road:			
	- preliminary design	854.02		
	- engineering design	151.96	1,005.98	
L-6313	Trans Canada Highway 1 - Tunnel Hill to Shawnigan Lake Road:			
	- engineering and access feasibility study		11,622.58	
O-6300	Victoria - Nanaimo:			
	- general - staff time		655.46	
O-6310	Trans Canada Highway 1 (Victoria - Nanaimo), Niagara - SLR - planning		156.48	
O-6313	Trans Canada Highway 1 (Victoria - Nanaimo), Tunnel Hill - Shawnigan Lake Road, planning		790.04	14,230.54

ESQUIMALT - PORT RENFREW ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Victoria - Goldstream:				
P-6211	Pat Bay Hwy 17:			
	- Douglas - Helmcken, right-of-way		18,395.64	
P-6212	Trans Canada Highway 1:			
	- (Helmcken to Spencer Road), right-of-way acquisition	1,953.60		
	- Victoria approach rights-of-way, Helmcken - Spencer	10,225.82	12,179.42	
P-6230	Victoria approach - Victoria to Goldstream (new route) - rights-of-way acquisition - salaries		420.00	30,995.06
Goldstream - Nanaimo:				
P-6312	Victoria - Nanaimo - Niagara - Tunnel Hill, rights-of-way acquisition - salaries		420.00	
P-6320	Victoria - Nanaimo - Shawnigan Lake Road - Kilmalu, right-of-way		100.27	520.27
General:				
P-6000	General, rights-of-way:			
	- general property services			355.03
Total, Esquimalt - Port Renfrew Electoral District				5,487,912.02

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-2514	Clearwater Valley Road, reconstruct		386,344.91	
C-5689	Miscellaneous District road rehabilitation		54,730.26	
C-5749	Agate Bay Road, Heffley Creek Road to Agate Bay, regrade (km 10.4 to 33.0)		648,641.72	
C-5750	Kamloops District, various roads, gravel and sealcoat		280,674.76	
C-5751	Clearwater Village Road, Steggs Hill in Clearwater, regrade (ditch), repave and curb		50,495.72	
C-5752	Dunn Lake Road, North Thompson native band, Chu Chua Village, gravel and sealcoat		29,338.94	
C-5753	Paul Lake Road, Cold Creek Road intersection, regrade		49,044.78	
C-5754	Trans Canada Highway 1, Savona to Kamloops Lake rest area, curbing and drains		28,079.51	
C-5755	Yellowhead Highway 5, information pullout, Thompson Highways District, construction and paving		18,898.11	
C-5842	Albreda to south boundary, brushing		11,496.75	
C-5961	Mount Tod Road, upgrading and strengthening (7 km)		481,386.05	
C-6747	Blue River - repair pyramid slide at Blue River		13,454.54	
C-6896	Miscellaneous District roads, cattle guards, apply running strips		105,169.91	
C-7049	Thompson District, Lac Du Bois to Tranquille and Criss Creek Roads, supply and install culverts		71,781.38	
L-5688	Miscellaneous engineering District road rehabilitation		78,625.63	
N-5690	Guardrail and median barrier installation		24,999.40	
W-5691	Schedule 2, fencing program		160,033.78	2,493,196.15
Bridges:				
B-5733	Deadman Creek Bridge, Deadman Vidette Road 1427, replace with concrete girder, pave		261,893.74	
B-5734	Deadman Creek Bridge, Deadman Vidette Road 1427, replace with concrete structure, pave		205,608.58	
B-5735	Canyon Bridge, bailey, Clearwater Valley Road 1214, design structure, replace bailey		7,794.53	
B-6828	Savona Bridge on Trans Canada Highway in Thompson District, structural investigation		39,663.00	514,959.85

		$	$	$
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- crushed graded aggregate for sealcoating, crushed graded seal aggregate in stockpile	128,915.15		
	- Section on Highway 1, Monte Creek area	202,339.33	331,254.48	
S-0087	Surveys and investigations:			
	- Thompson - Okanagan regional paving - administration	225,564.87		
	- B.C. Draper - Kamloops	25.50		
	- C.B. Leblond - Kamloops	379.20	225,969.57	557,224.05
Region:				
S-5503	Highway 97: Hanna Road to Monte Creek junction at Highway 1 (8.6 km)		1,053,609.15	
S-5505	Trans Canada Highway 1, Valleyview Drive overhead to Dallas Drive, cold mill and pave (8 km)		224,239.21	1,277,848.36
HIGHWAY CAPITAL CONSTRUCTION				
Yellowhead Improvements:				
C-4328	Yellowhead S. Hwy. 5, C.N.R. access road to N. Boundary Kamloops Indian Reserve 1, widening to 4 lanes (6.9 km) (shareable)		30,794.44	
C-5381	Yellowhead south Highway 5, north boundary Kamloops Indian Reserve 1 - Heffley Creek reconstruction, 11.1 km (cost shareable)		2,439,203.87	2,469,998.31
Roads:				
Region:				
C-5523	Trans Canada Highway 1, Barnhartvale Road to Campbell Creek including pedestrian overpass, right of way		467,658.45	
D-5500	Trans Canada Highway 1, Kamloops west corridor, landscape development:			
	- Columbia interchange	182,496.66		
	- general	4,013.55	186,510.21	654,168.66
Bridges:				
Region:				
B-6712	Savona east overhead engineering			64,488.72

KAMLOOPS ELECTORAL DISTRICT

		$	$	$
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination:			
	- Route 1, remove large boulders from right-of-way	3,260.00		
	- Route 1, curb and impact attenuator for high mast at Columbia Street	42,797.67	46,057.67	
C-0205	General safety works:			
	- Route 5 south of Little Fort at km 94, widen shoulder to install curb	9,082.01		
	- Route 1, improvements to runaway lane east of Columbia Street	20,626.69		
	- Route 1, west of Kamloops, directional signs	6,946.38	36,655.08	82,712.75
Highway Engineering Branch:				
E-5188	Route 1 Afton interchange to Summit Drive interchange, Kamloops, lighting and signing revision		52,105.38	
E-5652	Service and attraction signs:			
	- Thompson District		110,092.37	162,197.75
Highway Design Branch:				
L-0101	Surveys generally:			
	- Deadman Creek Road mile 3.25 - Deadman Creek Indian Reserve to mile 8.24, Sec. 2 TP. 22, Range 22, K.D.Y.D.		4,809.51	
	- North Thompson Highway from Paul Creek to Heffley Creek		970.02	
	- Highway 97, Osoyoos to Monte Creek - general		3.06	5,782.59
Region:				
G-5930	Geotechnical and paving labs		96,816.00	
L-0101	Surveys generally:			
	- Deadman Creek Road mile 3.25 - Deadman Creek Indian Reserve to mile 8.24, Sec. 2, TP 22, Range 22, K.D.Y.D.	367.12		
	- North Thompson Highway from Paul Creek Reserve boundary	1,462.93		
	- Dunn Lake Road, powerline to Indian Reserve boundary	2,636.67		
	- Highway 1 and 5A interchange, geotechnical investigation	2,240.04		
	- minor road surveys	96,992.24	103,699.00	
L-6843	Trans Canada Highway 1, Campbell Creek to Monte Creek, engineering of reconstruction and widening, 9.7 km		88,035.43	288,550.43

KAMLOOPS ELECTORAL DISTRICT

		$	$
Property Services Operations:			
Region:			
P-3581	Trans Canada Highway, Afton to Old Ski Hill and Copperhead underpass, right-of-way	354,432.55	
P-3582	Trans Canada Highway , Old Ski Hill to Columbia Street and Pacific Way underpass, right-of-way	927,337.46	
P-4954	Trans Canada Highway 1, Canoe to Annis Bay, right-of-way	520.00	
P-5381	Yellowhead south Highway 5, north boundary Kamloops, I.R. 1, Heffley Creek, right-of-way	2,542,802.21	
P-5523	Campbell Creek pedestrian overpass 2944 over Trans Canada Highway 1, right-of-way	316,008.29	4,141,100.51
Municipal Contributions:			
Bridge Assistance:			
0-6955	City of Kamloops, bridge assistance Overlander Bridge, bridge rehabilitation Section 32(3) Highway Act		258,000.00
HIGHWAY 97 - OKANAGAN			
Swan Lake - Monte Creek Junction			
G-6651	Okanagan Highway 97, Monte Creek northbound passing lane, geotechnical and materials engineering	6,181.65	
L-6651	Okanagan Highway 97, Monte Creek northbound passing lane, design and survey	68,620.51	74,802.16
Total, Kamloops Electoral District			13,045,030.29

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5035	Highway 3 - McGinnis Hill - Phase 1, creek diversion, clearing and grubbing and road realignment		265,100.00	
C-5870	Highway 3, tunnel passing lanes, complete construction and paving km 36 to 42		250,435.87	
C-6800	Highway 43 and lower Elk Valley Road 112, realign south intersection		74,800.00	
C-6801	Gold Creek Road 4, clear and grub		35,000.00	
C-6892	Highway 3, Elko Tunnel section; rock removal		118,204.47	
C-6972	Highway 43, 10 km south of Elkford, clear and grub		21,083.57	
C-7043	Grasmere Dorr Road 61, grade, shape and place 19 mm crush on 4.5 km in preparation for stabilization		100,000.00	
C-7044	Miscellaneous area roads, improve		30,167.52	
L-0101	Surveys generally: - minor road surveys		98,379.68	
M-5161	Long log load program, Fording Mine Road and Highway 43, Fernie		19,874.54	
M-5162	Long log load program, Highway 3 Highway 93 at Elko, Fernie		27,000.00	
M-5163	Long log load program, Highway 3 and Galloway Mill Road, Fernie		17,000.00	
N-5690	Guardrail and median barrier installation		47,038.57	
W-5691	Schedule 2, fencing program		49,196.81	1,153,281.03
Region:				
D-1554	Region 3, roadside development projects - general			4,762.00
Bridges:				
B-5878	Gold Creek Bridge - frees over Gold Creek, Gold Creek Road 4 at 16.4 km, new structure		216,253.01	
B-5859	Cranbrook box culvert replacement (un-numbered structures), replacement of wooden box culverts with metal		78,000.00	294,253.01

		$	$	$
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals: - Highway 95A, Cranbrook north of interchange at Highway 95 to Marysville			6,107.61
Region:				
S-0084	Miscellaneous surface seals: - Highway 95A, Cranbrook north of interchange at Highway 95 to Marysville		203,679.64	
S-5428	Highway 3, Kidd Creek to Curzon junction (14.2 km); Highway 3/95, Curzon Junction to Irishman Creek Bridge (17.6 km)		1,692,310.34	1,895,989.98
HIGHWAY CAPITAL CONSTRUCTION				
Bridges:				
Region:				
B-5527	Elkford Bridge on Fording Mine Road across Elk River, District of Elkford			389,167.64
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0205	General safety works: - shoulder flares on fifteen (15) bridges in East Kootenay District			84,992.80
Traffic Engineering Branch:				
E-5157	Route 3/95 from 12th Street north to 30th Avenue north, Cranbrook, signing installation		16,396.55	
E-5652	Service and attraction signs: - East Kootenay District		185,488.18	
E-7014	British Columbia border crossings; design, manufacture and install "Welcome to British Columbia" signs		4,421.42	206,306.15

KOOTENAY ELECTORAL DISTRICT

		$	$	$
Region:				
B-6818	Kootenays Region, bridge inspection		2,602.57	
B-6870	Highway 3, Olsen CPR Railroad crossing west of Sparwood, design work for construction of overpass over rail crossing		15,080.20	
B-6874	Fording River Bridge on Fording Mine Road; design work for replacement of existing bridge		1,372.00	
E-5437	Route 3 at Route 93 and Route 95, (Fort Steele I/C), lighting installation		97,305.88	
E-6907	Region 3; yellow arrow installation		24,598.00	
G-5930	Geotechnical and paving labs		101,666.21	
L-0101	Surveys generally: - minor road surveys		40,586.23	283,211.09
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits			44,237.59
Total, Kootenay Electoral District				4,362,308.90

LANGLEY ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5869	Miscellaneous District road rehabilitation		47,244.83	
C-6952	Highway 10 at 216th Street, construct left turn lane		147,038.65	
W-5691	Schedule 2, fencing program		26,250.00	220,533.48
Region:				
C-5723	Rehabilitation program, review and presentation production			8,173.54
Paving:				
Paving Branch:				
S-0086	Paving generally: - Pacific Highway 15, 64th Avenue to Fraser Highway 1A, asphalt surfacing (2.2 km)		114,082.24	
S-4906	Highway 1, east of 200th Street to 4.2 km west of 264th Street (8.2 km), asphalt surfacing		30,635.43	
S-5309	Highway 1, 248th Street to Bradner Road, 9.3 km, barrier flare construction		15,368.59	160,086.26
Region:				
S-5420	Highway 1, Brunette Street to Port Mann, 248 Street to Huntingdon overpass Sumas Canal Bridge to Whatcom Road (38 km), pavement reprofiling by heater scarification		209,187.25	
S-5423	Highway 1, 248 Street to Bradner Road overpass (9.3 km)		1,857,075.01	
S-6733	South Coast Region - various roads paving, survey and investigation		52,468.92	2,118,731.18
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-3767	200th Street, Logan Avenue to 64th Avenue, Langley, grading, paving, curbs and gutter, storm drainage		1,085,175.26	
C-5597	200th Street, Langley: widening from 64th Avenue to 72nd Avenue (st. 16 + 72.500 to 35 + 40.000) (1.9 km)		2,645,638.01	3,730,813.27

LANGLEY ELECTORAL DISTRICT

		$	$
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0203	Intersection Improvements: - Fraser Highway/Langley bypass, provision of wheelchair ramps on traffic islands		14,204.61
Traffic Engineering Branch:			
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs		10,788.74
Highway Design Branch:			
L-0101	Surveys generally: - Carvolth from Highway 401 to Fraser Highway		142.60
Region:			
E-5965	Route 1A (Fraser Highway) at 203rd Street, Langley, signal and lighting installation	43,687.35	
E-6703	Route 13 at 16th Avenue, Langley traffic signal and lighting	229,797.20	
G-5930	Geotechnical and paving labs	26,393.57	
L-0101	Surveys generally: - minor road surveys	43,497.28	
L-6759	200th Street Langley, 72nd Avenue to 86th Avenue, planning and engineering	39,916.34	383,291.74
Property Services Operations:			
Region:			
P-5813	Appraisal expenses; District works; gravel pits	148,195.71	
P-6759	200th Street Langley, 72nd Avenue to 86th Avenue, property acquisition	54,799.00	
P-6789	Property management South Coast Region	7,559.86	210,554.57
Municipal Contributions:			
Secondary Highway Program:			
V-0689	256B, 200th Street (Carvolth Road), City of Langley		5,350.00
Bridge Assistance:			
V-5321	University Lane Bridge, Langley		10,000.00
Total, Langley Electoral District			6,872,669.99

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-5171	Gibsons area roads, miscellaneous sealcoat	100,000.00	
C-5689	Miscellaneous District road rehabilitation	141,267.70	
C-5816	Joe Road at Highway 101, highway on private property, realignment	135,519.90	
C-5817	Brew Bay Road, reconstruct	85,000.00	
C-5818	Zolinsky Road, paving	60,000.00	
C-6943	Brooks Road, widen, ditch, gravel	200,000.00	
C-6957	Johnstone Road, widen, ditch, gravel	94,973.02	
C-6985	Crowther's Road, widen and gravel	51,800.85	
C-6986	Plummer Crescent, widen and gravel	30,000.00	
C-6987	Emmonds Road, widen and gravel	30,000.00	
C-6988	Pryor Road, widen and gravel	30,000.00	
C-6989	Larson Road, widen and gravel	30,000.00	
N-5690	Guardrail and median barrier installation	29,200.00	1,017,761.47
Region:			
C-5723	Rehabilitation program, review and presentation production		2,452.06
Bridges:			
B-5758	Sliammon Bridge, bridge replacement	756,050.19	
B-5830	Brown Bridge, replace wooden bridge with permanent structure	137,355.81	893,406.00
Paving:			
Paving Branch:			
S-0086	Paving generally: - Hwy. 101, Sechelt to Powell River and Padgett Road (20.9 km), pavement reprofiling by heater scarification		17,716.39
Region:			
S-5424	Highway 101, Saltery Bay to Powell River and Padgett Road, (27.0 km), asphalt surfacing		349,978.78
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Region:			
C-3710	Gibson's bypass, Langdale to Payne Road, construction, new alignment, pave	66,949.93	
C-4636	Highway 101, Secret Cove to Wood Bay, rock excavation, culvert installation, clearing, construction and paving	2,795,464.86	2,862,414.79

MACKENZIE ELECTORAL DISTRICT

		$	$	$
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination:			
	- remove telephone and hydro poles off shoulders of right-of-way route 101		16,800.00	
C-0204	School route improvements:			
	- Lund Highway Larson Road to Wharf, widen and pave shoulder for pedestrian traffic		51,353.30	68,153.30
Traffic Engineering Branch:				
E-5312	Route 101/Langdale ferry terminal, Gibsons area, signal and lighting replacement		22,202.54	
E-5652	Service and attraction signs:			
	- Sunshine Coast District		19,530.68	41,733.22
Region:				
L-3710	Gibson's bypass, Langdale to Payne Road, planning and engineering		29,471.91	
L-0101	Surveys generally:			
	- minor road surveys		24,165.17	
G-5930	Geotechnical and paving labs		46,188.74	99,825.82
Property Services Operations:				
Region:				
P-3710	Gibson's bypass, Langdale to Payne Road, property acquisition			5,231.91
Municipal Contributions:				
Secondary Highway Program:				
V-1174	143B, Duncan St., District of Powell River		4,096.00	
V-5116	226B, Gower Point Road, District of Gibsons		3,562.34	7,658.34
Incorporation Grant:				
O-4805	District of Sechelt, annual road maintenance			179,000.00
Total, MacKenzie Electoral District				5,545,332.08

MAILLARDVILLE - COQUITLAM ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
Region:				
C-5723	Rehabilitation program, review and presentation production			3,269.42
Bridges:				
B-6930	Port Mann Bridge, reconstruct stairway and walkway access from deck level to pier N1			2,833.15
Paving:				
Region:				
S-5420	Highway 1, Brunette Street to Port Mann, 248 Street to Huntingdon overpass Sumas Canal Bridge to Whatcom Road (38. km), pavement reprofiling by heater scarification		104,593.63	
S-5421	Highway 1, west of Brunette Street to Port Mann Bridge (4.5 km), asphalt surfacing		1,672,556.82	1,777,150.45
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Traffic Engineering Branch:				
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs			15,104.24
Highway Design Branch:				
L-0101	Surveys generally: - Highway 1, Cassiar - 152 Street, aerial mapping control line for major projects			60.69
Region:				
E-5498	United Boulevard at Golden Drive, Coquitlam, traffic signal installation		47,882.20	
E-5650	Route 7 at Schoolhouse Street, Coquitlam, signal installation		49,970.74	
G-5930	Geotechnical and paving labs		13,196.79	111,049.73
Municipal Contributions:				
Secondary Highway Program:				
V-5987	148 North Road (east half), 2.25 km Coquitlam, signal at Foster Avenue			13,174.63
Total, Maillarville - Coquitlam Electoral District				1,922,642.31

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5018	Berry Point Road, Gabriola Island, reconstruction		433,602.64	
C-5275	Clark Road, road bed construction		124,495.03	
C-5689	Miscellaneous District road rehabilitation		70,023.49	
C-5693	Miscellaneous seal coating, various roads, plus Parksville roads		28,537.06	
C-5707	Yellow Point road at Sabey's Corner clear and grub, drill and blast, construct fills and pave		159,500.59	
L-5688	Miscellaneous engineering District road rehabilitation		26,777.33	
N-5690	Guardrail and median barrier installation		5,690.40	848,626.54
Region:				
D-0012	Region 6, roadside development projects - general		34,743.12	
W-5691	Schedule 2, fencing program		1,111.10	35,854.22
Paving:				
Region:				
S-5334	Island Highway 19 and miscellaneous roads in the Nanaimo and Parksville area (12.92 km): Hwy. 19, Hammond Bay Rd. to 4.12 km north; Powder Paint Rd., (1.75 km); Superior Rd., (1.2 km); Claudet Rd., (1.2 km); Errington Rd., (4.65 km)		603,960.37	
S-5335	Island Highway 19: Pulp Mill access (Campbell River) to Duncan Bay (5.25 km)		481,583.26	
S-6776	Island Highway 19: Hammond Bay Road to Departure Bay Road, Highway 1, Nanaimo to Duncan, pavement rehabilitation by heater scarification miscellaneous sections		17,273.97	1,102,817.60
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-5730	Trans Canada Highway 1, Nanaimo, Nicol Street, conversion to 4 lanes		120,312.43	
C-6705	Highway 19, Deep Bay, four laning		1,616,537.82	
C-6726	Dorman Road Highway 19 Highland Boulevard - improvements		391,605.83	
C-6797	Jameison Road, Highway 19, left turn installation		19,990.85	
D-4938	Highway 1, Nanaimo, Stewart Ave., 4 laning, landscape development		219,719.74	
D-4939	Highway 19, Parksville, 4 laning, curb & gutter, landscape development		89,585.38	2,457,752.05

NANAIMO ELECTORAL DISTRICT

		$	$	$
Paving:				
Region:				
S-4352	Island Hwy 19, Parksville, Englishman River to Finholm Street, reconstruction			846,020.47
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0203	Intersection improvements:			
	- Helmer Road, Cedar Road, improve sight distance by removing pole, extend culvert	2,750.38		
	- Route 19 at Finholm, slip around lane	4,975.00		
	- Route 19 at Doorman Road, channelization and fire signal	12,432.03		
	- Wright intersection, clear shrubs for sight distance	1,500.00		
	- Route 1 at Terminal Avenue, Nanaimo, install pedestrian fence	3,323.75	24,981.16	
C-0205	General safety works:			
	- McColl R.R. crossing, improvements to profile		15,029.64	40,010.80
Traffic Engineering Branch:				
E-5652	Service and attraction signs:			
	- Central Island District			49,716.31
Planning and Engineering Services:				
Region:				
E-6831	Route 19 at Brechin/Departure Bay/ Estevan Roads, signal revision		19,357.15	
G-5930	Geotechnical and paving labs		122,759.44	
L-0101	Surveys generally:			
	- minor road surveys		311,312.44	453,429.03
Property Services Operations:				
Region:				
P-5813	Appraisal expenses, District works; gravel pits			665,815.46

VANCOUVER ISLAND HIGHWAY

Roads:				
Goldstream - Nanaimo:				
C-6362	Symonds to Carmichael Road: construction North Indian Reserve 12 - Carmichael Road			110.40

		$	$	$
Planning and Engineering Services:				
Goldstream - Nanaimo:				
L-6310	Trans-Canada Highway No. 1 (Victoria - Nanaimo) Niagara - Shawnigan Lake Road:			
	- preliminary design	3,416.06		
	- engineering design	607.86	4,023.92	
L-6350	Trans Canada Highway 1 (Victoria - Nanaimo) Somenos Road (Duncan) - Westdowne Road (Ladysmith), preliminary design		70.27	
L-6361	Trans Canada Highway 1 - Westdowne Road - Ladysmith (Symonds): detailed design		145,350.74	
L-6362	Trans Canada Highway 1 - Ladysmith (Symonds) - Carmichael Road:			
	- detailed design	63,098.92		
	- design and legal survey	87,713.00	150,811.92	
O-6300	Victoria - Nanaimo - general staff time		436.97	
O-6360	Victoria - Nanaimo - Westdowne - Thatcher Rd. - planning - staff time		205.76	
O-6361	Trans Canada Highway 1 (Victoria - Nanaimo) Westdowne - Ladysmith (Symonds) - Carmichael, planning		1,429.43	
O-6362	Trans Canada Highway 1 (Victoria - Nanaimo) Ladysmith (Symonds) - Carmichael, planning		2,227.01	
O-6363	Trans Canada Highway 1 (Victoria - Nanaimo) - Carmichael - Thatcher Road (Cassidy), planning		61.16	304,617.18
Inland Island Freeway:				
G-6400	Nanaimo - Menzies Bay - general		40,709.20	
G-6410	Nanaimo bypass general - roads		543.91	
G-6412	Nanaimo bypass extension - summit - roads		438.89	
G-6431	Nanaimo - Menzies Bay - Highway 4 to Highway 4A - geotechnical		200.00	
G-6440	Nanaimo - Menzies Bay - Mud Bay - Campbell River, geotechnical		2,426.10	
L-6410	Nanaimo bypass:			
	- general	18,401.35		
	- design and survey	809.10		
	- design and survey	470.94	19,681.39	
L-6411	Nanaimo to Menzies Bay, Highway 1 (Thatcher) - extension		573.34	
L-6431	Highway 4 - 4A:			
	- design and survey	483.49		
	- design and legal surveys	516,409.83	516,893.32	
L-6460	Nanaimo to Menzies Bay, North/ South arterial, design and survey		679.89	
O-6400	Nanaimo to Menzies Bay, general planning and preliminary design:			
	- Highway 4A to Menzies Bay	2,923,266.35		
	- general planning	9,360.86	2,932,627.21	
O-6460	North - South arterial - planning		353,916.69	
O-6463	Nanaimo - Menzies Bay - Nanaimo inner route - planning - staff time		257.25	3,868,947.19

NANAIMO ELECTORAL DISTRICT

		$	$	$
Property Acquisition:				
Goldstream - Nanaimo:				
P-6320	Victoria - Nanaimo, Shawnigan Lake Road - Kilmalu right-of-way		100.27	
P-6362	Victoria - Nanaimo, Ladysmith (Symonds) to Carmichael:			
	- rights-of-way acquisition salaries	29,719.23		
	- rights-of-way purchases, purchase of land and legal fees	459,227.01	488,946.24	489,046.51
Inland Island Freeway:				
P-6411	Nanaimo bypass, Highway 1 (Thatcher) - extension		475,007.61	
P-6412	Nanaimo to Menzies Bay - Nanaimo bypass right-of-way acquisition:			
	- extension to summit	14,626.68		
	- inner bypass route extension - summit	1,883.61	16,510.29	
P-6413	Right of way purchase; Nanaimo bypass summit to Wiegles		814.22	
P-6420	Nanaimo - Menzies Bay - Nanoose - right-of-way purchases		311.27	
P-6431	Nanaimo - Menzies Bay, Hwy 4 - Hwy 4A		101,085.00	593,728.39
General:				
P-6000	Rights-of-way: general property services			355.03
Total, Nanaimo Electoral District				11,756,847.18

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-1866	Highway 3A, 9 mile to Sitkum, reconstruct, realign and pave approximately 1.5 km		126,360.59	
C-3150	Highway 6, Hills to Summit Lake, repave approximately 2.0 km of previously seal coated reconstruction and reconstruct and pave approximately 1.0 km		322,416.21	
C-5415	Wildhorse Road, Ymir, widening, rock removal and regravelling		141,941.22	
C-5416	Highway 6, New Denver - Silverton, drill, blast and widen		203,556.70	
C-5900	Central Kootenay area roads, strengthen		213,346.99	
C-5901	Central Kootenay, repave various side roads		336,600.23	
C-5902	Highway 3A, Kokanee Park, left turn slots		11,312.21	
C-6891	Riondel Road 279; alignment improvement		87,986.50	
C-6999	Highway 6, Roseberry Bluffs, 0.15 km, rockwork		227,794.66	
C-7000	Road 276, reclamation road, regravel		139,464.59	
L-5688	Miscellaneous engineering District road rehabilitation		67,995.86	
N-5690	Guardrail and median barrier		106,369.97	
W-5691	Schedule 2, fencing program		24,379.03	2,009,524.76
Region:				
D-1554	Region 3, roadside development projects - general			9,663.89
Bridges:				
Region:				
B-5903	Porcupine Bridge on Highway 6, 12 km north of Salmo, replace bailey bridge with new structure		425,591.56	
B-5906	Canyon Bridge, raise existing structure by approximately 2 feet		29,370.60	454,962.16
Ferries:				
H-5342	Balfour ferry docks: repairs to turning dolphins and wing walls		105,902.95	
H-5948	M.V. Balfour engine installation and supply of skilled labour		34,291.63	140,194.58
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals: - Highway 31A, Kaslo to New Denver segment 1944, km 0.0 - 47.0		442,560.66	
S-0086	Paving generally: Highway 31A, Bear Lake to Kaslo, in place cold recycling		45,349.13	487,909.79

NELSON - CRESTON ELECTORAL DISTRICT

		$	$	$
Region:				
S-1689	Highway 3 east of Salmo and 4th Street in the Village of Salmo (31.50 km)		77,418.32	
S-5428	Highway 3, Kidd Creek to Curzon junction (14.2 km); Highway 3/95, Curzon junction to Irishman Creek Bridge (17.6 km)		1,184,613.77	
S-5430	Highway 3, Blazed Creek to Old Kootenay Channel Bridge (14.53 km)		274,508.45	
S-5432	Highway 3B, Fruitvale - Meadows (14.37 km); Highway 3, Meadows - Salmo (11.06 km); paving rehabilitation		36,763.55	
S-5433	Highway 3A, Ootischenia, south Slocan, Taghum, paving rehabilitation		17,069.74	
S-6701	Highway 31A, several locations, intermittent paving		359,527.87	
S-6730	Highway 31A Kaslo to Bear Lake; pavement reprofiling by heater scarification - intermittent paving		272,125.83	2,222,027.53
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-4964	Slocan Bluffs improvements, rock stabilization			6,897,023.22
Bridges:				
Region:				
B-4261	Little Slocan River Bridge, Passmore to Vallican			1,139,584.94
Ferries:				
H-6923	Kootenay Lake ferries, preliminary study and design of M.V. Balfour, Ministry drydock and docking structures			49,530.41

		$	$	$
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements:			
	- Highway 3A, shouldering (stage 2) from Nelson to mile six on north shore	21,366.31		
	- Tarrys school, crosswalk installation including pole relocation to improve visibility	12,742.00		
	- Glade Road at railway crossing, improve crossing for school buses	6,997.19		
	- Route 3 at Erikson Road, route to school used by several children, approximately 150 M from Erikson school, remove large cut bank to improve restricted site problem	22,956.22	64,061.72	
C-0205	General safety works:			
	- purchase steel posts to install deer reflectors on Route 3, Kitchener to Goatfell		10,972.11	75,033.83
Traffic Engineering Branch:				
E-5187	Route 6 at First Avenue and Zeeben Road 242, Ymir, lighting installation		8,263.50	
E-5652	Service and attraction signs:			
	- Central Kootenays District		155,484.62	163,748.12
Planning and Engineering Services:				
Region:				
B-6818	Kootenays Region, bridge inspection		2,602.57	
B-6871	Highway 3, Erie overhead 1381 west of Salmo, design work for replacement of existing overpass and highway realigning		3,167.00	
E-6833	Route 3 at 10th, 11th, 12th and 16th, Creston, traffic signal revisions		96,179.18	
E-6909	Route 31 at "A" Street, Kaslo, install lighting and flashing beacon		6,273.78	
G-5930	Geotechnical and paing labs		101,666.21	
G-6875	Highway 3, west approach to Creston; geotechnical investigation for west end of Creston bypass		68.00	
L-0101	Surveys generally:			
	- minor road surveys		40,586.24	
L-6875	Highway 3, west approach to Creston; design work for west end of Creston bypass		3,710.75	254,253.73

NELSON - CRESTON ELECTORAL DISTRICT

		$	$
Property Services Operations:			
Region:			
P-4261	Little Slocan River Bridge, right-of-way	1,675.00	
P-5810	Creston bypass, right-of-way	102.00	
P-5813	Appraisal expenses; District works; gravel pits	44,237.60	46,014.60
Total, Nelson - Creston Electoral District			13,949,471.56

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
Districts:				
C-4978	McBride Boulevard at 10th Ave.- intersection realignment		828,500.00	
C-5689	Miscellaneous District road rehabilitation		16,564.50	
D-6941	Clivedon interchange, replanting		53,637.80	898,702.30
Region:				
C-5723	Rehabilitation program, review and presentation production			2,043.39
Bridges:				
B-1420	Pattullo Bridge, south approach, falsework for bearing replacement:			
	- seismic retrofit and bearing replacement piers 17 and 18	349,783.41		
	- south approach viaduct joint repair	8,536.00	358,319.41	
B-4851	Pattullo Bridge, Highway 1A and 99A:			
	- rehabilitation of steel spans - floor beam and joint repair at piers 1, 6, & 7	134,819.78		
	- rehabilitation of steel spans - floor beam and joint repair at piers 3 and 4	24,080.22		
	- rehabilitation of steel spans - replace bottom lateral bracing	5,517.50	164,417.50	522,736.91
Planning and Engineering Services:				
Traffic Engineering Branch:				
E-5097	Route 1A/99A at 6th, 8th and 12th Streets, New Westminster/Burnaby, signal revisions		22,397.50	
E-5652	Service and attraction signs: Lower Mainland District		98,300.29	120,697.79
Region:				
G-5930	Geotechnical and paving labs		13,196.79	
L-0101	Surveys generally:			
	- minor road surveys		9,666.06	22,862.85
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits		18,524.47	
P-6789	Property management South Coast Region		944.98	19,469.46
Municipal Contributions:				
Secondary Highway Program:				
V-4302	311B, Stewardson, Queens, 12th, Royal, McBride, Columbia and Brunette, New Westminster			404,266.50

NEW WESTMINSTER ELECTORAL DISTRICT

		$	$	$
FRASER RIVER CROSSING AND CONNECTORS				
Roads:				
C-2359	Queensborough, B.C.H. relocation		28,575.82	
C-6742	Hamilton/Westminster/Ewen Avenue/ Queensborough north end interchanges, implementation plan		12,632.41	41,208.23
Bridges:				
B-0895	Main span		19,984.19	
B-2444	Insurance premiums		2,652.37	
B-5304	Annacis Channel east bridge, Highway 91, pedestrian ramp		372,527.24	
B-5511	Alex Fraser Bridge sidewalk addition on Annacis Highway 91 spanning the south arm of the Fraser River between Annacis Island and Delta municipality		1,803,598.38	2,198,762.18
Planning and Engineering:				
G-0038	Geotechnical and materials engineering		906.03	
L-0558	Highway design and surveys, general expenses		10,550.92	11,456.95
Total, New Westminster Electoral District				4,242,206.56

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-0546	Beasley and Gorge Harbour Roads, pave		150,000.00	
C-3222	Holberg Road #830, widen and reconstruct		299,842.25	
C-3923	Western Mines Road, major pave and repair		118,650.20	
C-4558	Hyacinth Bay Road, Quadra Island, replace culverts		199,997.69	
C-5689	Miscellaneous District road rehabilitation		149,443.34	
C-5695	Zeballos Road, in Zeballos, repave arterial 196R, 1.6 km		99,985.60	
C-5697	Bold Point Road, reconstruct 2.6 km to two-lane		59,984.36	
C-5708	Island Highway overlay arterial through Cambellton, .6 km		49,961.33	
C-5709	Sayward Road, in Sayward, install culverts		24,468.16	
C-6829	Hardy Bay Road, widen, reconstruct		23,245.28	
C-6850	Quadra/Cortez Islands, miscellaneous rock work		200,000.00	
L-5688	Miscellaneous engineering District road rehabilitation		70,222.63	
N-5690	Guardrail and median barrier installation		76,800.00	1,522,600.84
Region:				
D-0012	Region 6, roadside development projects, general		17,371.56	
W-5691	Schedule 2, fencing program		555.60	17,927.16
Paving:				
Paving Branch:				
S-0086	Paving generally: - Hwy. 19, intermittent paving and Ryans Road in Sayward area			356.80
Region:				
S-5332	Island Highway 19, Eve River to Woss (38 km)		1,013,268.81	
S-5335	Island Highway 19: pulp mill access (Campbell River) to Duncan Bay (5.25 km)		5,638.92	
S-5337	Island Highway 19: Beaver Cove Road to Port McNeill Road, and miscellaneous roads in the North Island area		283,597.11	
S-5339	Highway 28: Buttle Narrows to Gold River (39.5 km)		476,344.97	
S-7025	Campbell River/Quadra , miscellaneous paving		199,999.33	1,978,849.14

		$	$
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Region:			
C-3644	Sayward Road at Sachts and Hammond Bridges, reconstruction of roadway (2.0 km)		663,888.94
Bridges:			
Region:			
B-5492	Marble River Bridge on Port Alice Road, 15 km north of Port Alice	971,535.82	
B-5526	Keogh River Bridge on Highway 19, 16 km north of Beaver Cove junction	1,236,416.88	
B-6851	Crest Creek Bridge, replace	4,825.14	
B-6860	Dirty Creek Bridge, replace	829.49	2,213,607.33
Planning and Engineering:			
Traffic Engineering Branch:			
E-5311	Route 19 at Fishermans Wharf, Campbell River, pedestrian signal and lighting installation		14,800.88
Region:			
G-5930	Geotechnical and paving labs	61,379.72	
L-0101	Surveys generally: - minor road surveys	81,484.06	142,863.78
Property Services Operations:			
Region:			
P-5813	Appraisal expenses; District works; gravel pits		332,907.73
Municipal Contributions:			
Secondary Highway Program:			
V-3024	240B, Airport Road, District of Port Hardy		60,604.53
VANCOUVER ISLAND HIGHWAY			
Planning and Engineering Services:			
Inland Island Freeway:			
L-6400	General - design and survey - environmental engineering staff expense and time	180.00	

NORTH ISLAND ELECTORAL DISTRICT

		$	$	$
Inland Island Freeway:				
L-6440	Mud Bay - Campbell River:			
	- preliminary design	10,437.70		
	- environmental design	19.68	10,457.38	
L-6443	Courtenay - Campbell River, Dove Creek - Campbell River Airport (Erickson Road) section, preliminary design		6.84	
O-6440	Nanaimo - Menzies Bay - Mud Bay - Campbell River - planning - staff time		894.70	
O-6450	Nanaimo - Menzies Bay - Campbell River - Menzies Bay - planning - staff time		2,934.65	14,473.57
Property Acquisition:				
Inland Island Freeway:				
P-6440	Nanaimo - Menzies Bay - Mud Bay - Campbell River, right-of-way		118.69	
P-6441	Nanaimo - Menzies Bay - Mud Bay - Trent River, right-of-way		5,911.08	6,029.77
General:				
P-6000	Rights-of-way: general property services			354.81
Total, North Island Electoral District				6,969,265.28

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-4503	District gravel program, includes farm access assistance		632,914.37	
C-5006	Highway 29 to Mile 26, Deep Creek, Halfway Hill, Cache Creek Hill, Road 504, Airport Road, Road 101 slide repair and pave Road 189, fill failure		2,277.26	
C-5689	Miscellaneous District road rehabilitation		403,864.66	
C-5888	Upper Halfway Road 117, km 34, Chief's Cabin, culvert installation		214,059.06	
C-5889	Road 137, Milligan Creek, 1.6 km north of Junction Road 188 for 5 km, upgrade to industrial standards		232,628.71	
C-5890	Tank Farm Road 105, upgrade to industrial standards		230,163.18	
C-5891	Swanson Lumber Road 259 and long log load intersection on Highway 97, shoulder reconstruction and upgrading		236,186.80	
C-5892	Beatton Airport Road 151, upgrade to industrial standards		142,409.41	
C-5893	Road 101 for 110th Avenue to Road 244C, shoulder treatment		236,331.47	
C-5894	Radar Road 117 - pavement preparation		178,269.07	
C-5895	Road 101, Fish Creek gabions		22,043.77	
C-5896	Highway 77, upgrading		70,034.40	
C-6804	Pink Mountain Road, establish ditches for drainage and strengthen surface		9,714.00	
C-6805	Highway 29, Road 117, brushing, clearing of right-of-way outside maintenance contract requirement		29,815.26	
C-6807	Bob Creek slide repair, 9 miles (23.3 km) northeast of Mile-83 off Alaska Highway 97, purchase 22 linear metres of pipe		154,255.39	
C-6810	Fort St. John, Bridge shop yard, relocate material in yard to allow construction of new building		7,202.91	
C-6918	Road 137, 100 km north east of Fort St. John, (Altona area), access road construction to new gravel source		208,592.55	
L-5688	Miscellaneous engineering District road rehabilitation		118,676.26	
N-5690	Guardrail and median barrier installation		29,277.19	
W-5691	Schedule 2, fencing program		14,658.95	3,173,374.67

		$	$	$
Region:				
C-6752	Fort Nelson. Build 1/2 km of gravel road to provide access from Highway 97 to Canadian Chopstick Manufacturing Plant		14,804.88	
D-0010	Region 4, roadside development projects - general		1,068.50	15,873.38
Bridges:				
B-5071	Upper Halfway Bridge, replace existing bailey with a truss bailey deckcover		173,486.09	
B-5072	Taylor Bride, repair bearings		20,962.50	
B-5214	Hudson's Hope Bridger anchorage test, Highway 29, 12 km south of Hudson's Hope		64,020.00	
B-5482	Cameron Bridge, reconstruction		511,906.92	
B-5897	Miscellaneous District bridge rehabilitation		9,307.13	
B-6921	Byra Bridge, Road 169, site plan survey, geotechnical investigation, haul precast bridge deck		50,563.05	830,245.69
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-4682	Beatton River crossing, Fort St. John, Sec. 1, 2 lane highway commencing at Road 101 north of Fort St. John, construction (2.5 km)			263,037.18
Bridges:				
Region:				
B-5134	Beatton River Bridge, Beatton River Highway 7 km east of junction with district Road 101			2,292,214.42
Planning and Engineering Services:				
Traffic Engineering Branch:				
E-0003	Signs, signals and traffic control: electrical installations, South Peace and North Peace areas		56,561.00	
E-5652	Service and attraction signs: - North Peace district		54,836.65	111,397.65
Highway Design Branch:				
L-0101	Surveys generally: - Beatton River crossing			62.68
Region:				
E-5239	Route 97 near 51rst Street, Fort Nelson, pedestrian signal and lighting installation			7,284.04

NORTH PEACE ELECTORAL DISTRICT

		$	$	$
Property Services Operations:				
Region:				
P-4682	Beatton River crossing, Fort St. John, right-of-way			95,380.00
Municipal Contributions:				
Secondary Highway Program:				
V-3731	1618, Taylor/Peaceview Road, Village of Taylor			67,500.00
Total, North Peace Electoral District				6,856,369.71

		$	$
HIGHWAY REHABILITATION			
Roads:			
Region:			
C-5723	Rehabilitation program, review and presentation production		6,538.83
Paving:			
Region:			
S-5426	Highways 1A and 99A, Lions Gate Bridge wheel paths handwork, paving, (1.0 km)		44,999.42
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Region:			
C-3687	Upper Levels Highway, Lonsdale Interchange, construction and paving		4,309,389.81
Bridges:			
Region:			
B-1172	Lion's Gate Bridge, Highway 99,		105.50
Planning and Engineering Services:			
Traffic Engineering Branch:			
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs		6,473.25
Region:			
G-5930	Geotechnical and paving labs	13,196.79	
L-0101	Surveys generally:		
	- minor road surveys	9,666.06	
L-6838	Westview interchange and underpass, survey, design revisions, engineering	13,875.76	36,738.61
Property Services Operations:			
Region:			
P-5813	Appraisal expenses, District works, gravel pits	9,262.23	
P-6789	Property management South Coast Region	472.49	9,734.72

		$	$	$
SEA TO SKY HIGHWAY				
Planning:				
0-5994	Highway 99, Horseshoe Bay to Squamish plus 3 other highway corridors, investigate and recommend selection of route based on corridor study for Vancouver - Squamish			29,033.67
Total, North Vancouver - Capilano Electoral District				4,443,013.81

NORTH VANCOUVER - SEYMOUR ELECTORAL DISTRICT

		$	$
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Region:			
C-4338	Dollarton Highway improvements, Riverside Drive to Deep Cove, upgrade		1,051,112.26
Planning and Engineering Services:			
Traffic Engineering Branch:			
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs		10,788.74
Region:			
G-5930	Geotechnical and paving labs	13,196.79	
L-0101	Surveys generally: - minor road surveys	19,332.12	32,528.91
Property Services Operations:			
Region:			
P-5813	Appraisal expenses; District works, gravel pits	27,786.70	
P-6789	Property management South Coast Region	1,417.48	29,204.17
Municipal Contributions:			
Secondary Highway Program:			
V-3841	297B, Mount Seymour Parkway, Berkley Road to Tollcross Road, District of North Vancouver		73,941.15
SEA TO SKY HIGHWAY			
Planning and Engineering Services:			
O-5994	Highway 99, Horseshoe Bay to Squamish plus 3 other highway corridors, investigate and recommend selection of route based on corridor study for Vancouver - Squamish		41,131.03
Total, North Vancouver - Seymour Electoral District			1,238,706.26

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5689	Miscellaneous District road rehabilitation		252,025.90	
C-5765	Okanagan Centre Road 1, Goldie Road to Carr's Landing, regrade and pave		173,604.20	
C-5770	Sugar Lake Road 129, regrade (km 13.16 to 14.66)		20,805.41	
C-5771	Rawlings Lake Road 129, regrade (km 3.99 to 4.99)		108,028.42	
C-5772	Lumby - Mabel Lake Road 75, repave		55,100.00	
C-5774	Creighton Valley road 31, regrade, (km 4.87 to 5.87)		123,581.27	
C-5775	Trinity Valley Road 130, regrade, (km 5.9 to 7.0)		51,870.85	
C-5780	Harris Creek Road 59, grade (new) (km .10 to 1.10)		191,473.30	
C-5781	Mallory Road 76, grade (new) (km 0 to 1.50)		71,052.73	
C-5782	Keddleston Road 67, regrade (km 1.81 to 3.03)		68,589.01	
C-5783	L & A Road 70, regrade (km 4.06 to 5.10)		8,589.89	
C-5784	Dixon Dam Road 128, regrade (km 2.92 to 3.54)		13,082.24	
C-5785	Wjitevale Road 139, Okanagan - Shuswap Highways District, sealcoat		32,814.38	
C-5788	Okanagan - Shuswap Highways District, various roads, grade (new) and sealcoat		339,366.23	
C-6998	Highway 6 from Premption Bridge to Bench Creek rest area, complete grade work for realignment of three sections		341,504.20	
L-5688	Miscellaneous engineering District road rehabilitation		15,807.99	
W-5691	Schedule 2, fencing program		5,308.96	1,872,604.98
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- graded seal aggregate in stockpile, Hankey-Darby Pit east of Lumby	2,449.91		
	- Highway 6, Basemine Road to Inonoaklin, segment 1960, km 34.0 to 66.2	440,910.10		
	- Highways 6 and 97, miscellaneous sections	730.12	444,090.13	
S-0087	Surveys and investigations:			
	- R.L. Pearson (Vernon)		11,576.89	455,667.02
Region:				
S-5429	Highway 6, Deep Creek to regional boundary, (7.3 km)			516,614.64

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
C-2819	Okanagan Highway 97, Bailey Road to Vernon, new construction and upgrading of existing highway to 4 lanes, including construction of local roads, paving and electrical			45,651.12
Ferries:				
H-6903	Needles/Fauquier Ferry Route, 40 auto/cable		484,645.64	
H-6967	Arrow Park between Burton and Nakusp on the Upper Arrow Lake, new ramps both sides for Arrow Park Ferry		3,704.40	488,350.04
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0205	General safety works: - Route 6 at Shuswap River, Shuswap Hill section, install 100M of CRB at 100M drop area			2,270.60
Traffic Engineering Branch:				
E-5652	Service and attraction signs: - Okanagan-Shuswap District		234,188.46	
E-5966	Route 97, 15th Avenue to 41st Avenue, Vernon, signal and lighting installation		283,540.48	517,728.94
Geotechnical and Materials Engineering:				
G-0107	Osoyoos to Sicamous - 4 laning (Hwy 97)			325.16
Design and Surveys:				
L-0101	Surveys generally: - Highway 97, Osoyoos to Monte Creek - general			48.86
Region:				
B-6818	Kootenays Region, bridge inspection		2,602.56	
G-5930	Geotechnical and paving labs		198,482.00	
L-0101	Surveys generally: - Highway 97 to Crosier Road, Swan Lake junction	2,509.95		
	- minor road surveys	141,775.28	144,285.23	345,369.99
Property Services Operations:				
Region:				
P-5813	Appraisal expenses, District works, gravel pits			44,237.59
Municipal Contributions:				
Secondary Highway Program:				
V-4809	2798, Shuswap Avenue, Village of Lumby			10,566.48

		$	$	$
OKANAGAN CONNECTOR				
Roads:				
Aspen - Peachland:				
C-5490	Gorman's Hill - Seclusion Bay, ungulate fencing			115,649.05
HIGHWAY #97 - OKANAGAN				
Roads:				
Kaleden - Swan Lake Junction:				
C-3591	Okanagan Highway 97, through Winfield, widening to 4 lanes and paving including some local road connections		2,813,570.38	
C-3798	Okanagan Highway 97, 32nd Street extension from 43rd Avenue to Highway 9, new 4 lane construction and interchange at Highway 97, Vernon		2,525,177.18	
C-4781	Highway 97, south of Ellison Lake to Beaver Lake Road, widening to 4 lanes and paving		984,733.56	
D-3798	Okanagan Highway 97, 32nd Street extension, Vernon, landscape development		84,074.46	6,407,555.58
Bridges:				
Kaleden - Swan Lake Junction:				
B-4661	Swan Lake overhead, Okanagan Highway 97			571,799.88
Planning and Engineering Services:				
Kaleden - Swan Lake Junction:				
E-6566	32nd Street extension, Vernon, electrical design		1,958.50	
G-6566	32nd Street extension, Vernon, geotechnical and materials engineering		1,580.93	
L-6563	Winfield to Oyama, design and survey		1,394.54	
L-6566	32nd Street extension, Vernon, design and survey		28,062.80	32,996.77
Property Acquisition:				
Kaleden - Swan Lake Junction:				
P-3591	Okanagan Highway 97, through Winfield, rights-of-way and property acquisition		346,005.13	
P-6563	Okanagan Highway 97, Winfield to Oyama rights-of-way and property acquisition		466.17	
P-6564	Oyama to Bailey Road, rights-of-way and property acquisition		5,411.56	
P-6566	32nd Street extension, Vernon, rights-of-way and property acquisition		612,183.47	964,066.33
Total, Okanagan North Electoral District				12,391,503.03

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5764	Westside Road 172, regrade and pave (km 4.5 to 6.5)		87,440.80	
C-5768	Kelowna, miscellaneous roads in Winfield, Oyama, Kelowna, regrade, gravel and pave		296,566.16	
C-6965	Gellatly Road, Westbank, base repair and pave		86,306.56	
C-7071	Grizzley Road and Elliot Road and stringers		31,932.74	
C-7072	Highway 97, Birch Road to Highway 33 junction, three lane		94,359.03	
C-7076	Partridge Road, widen and install wall		36,421.42	
L-5688	Miscellaneous engineering District road rehabilitation		28,483.90	
N-5690	Guardrail and median barrier installation		6,005.56	667,516.17
Bridges:				
B-5047	West Kettle Bridge, Big White Road, construction of new bridge		68,855.39	
B-7069	Okanagan Lake Bridge, deck joint repair		57,277.00	126,132.39
Paving:				
Paving Branch:				
S-0087	Surveys and investigations: - H.D. Heywood - Kelowna			9,691.43
Region:				
S-5504	Highway 33, Rutland to Regional boundary, cold mill and pave (36 km)		383,049.99	
S-5970	Big White Road, pave (13 km)		230,938.49	
S-7073	Old Vernon Road, pave shoulders		67,217.10	681,205.58
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements:			
	- Davidson Road, Winfield: school children walkalong shoulder widening	16,476.62		
	- Westlake Road at Keloka Way near Rose Valley Elementary School, widen shoulder, seal coat, install signs and crosswalk	7,375.00		
	- Route 97 from Clement Avenue to 13th Street for Trepanier Elementary School, widen shoulder and sealcoat	6,280.00	30,131.62	
C-0205	General safety works:			
	- McKenzie Road walkway	38,764.11		
	- Route 97, Kelowna, purchase CMB for median, Westside Road to cemetery turn off	31,516.20	70,280.31	100,411.93

		$	$	$
Traffic Engineering Branch:				
E-5652	Service and attraction signs:			
	- South Okanagan District		284,427.79	
G-0107	Geotechnical and Materials:			
	- Osoyoos to Sicamous - 4 laning (Hwy 97)		335.01	284,762.80
Highway Design Branch:				
L-0101	Surveys generally:			
	- Highway 97, Osoyoos to Monte Creek - general		64.14	
	- Ellison Lake to Beaver Lake Road, Winfield		6,100.00	6,164.14
Region:				
E-6729	Route 33 at Molnar Road, Kelowna, traffic signal installation and lighting revision		50,137.90	
G-5930	Geotechnical and paving labs		96,816.00	
L-0101	Surveys generally:			
	- Deep Creek to Peachland	413.40		
	- minor road surveys	103,285.60	103,699.00	250,652.90
Municipal Contributions:				
Incorporation Grants:				
O-5958	City of Kelowna incorporation grant			1,717,500.00
OKANAGAN CONNECTOR				
Roads:				
Aspen - Peachland:				
C-3689	Tote Road construction (western section)		36,348.85	
C-3906	Silver Creek to Trepanier Creek (5.9 km), clearing, grubbing and grading		2,029,323.86	
C-3907	Trepanier Creek to Cousins Road (5.0 km), clearing, grubbing and grading		2,407,894.45	
C-4077	Brenda Mine to Juniper Creek, clearing, grubbing and grading (+/- 6.5 km)		9,680,960.45	
C-4078	Juniper Creek to Silver Creek, clearing, grubbing and grading (+/- 6.5 km)		7,620,329.54	
C-4264	Production of aggregates from Brenda Mines lease		4,500,657.78	
C-4722	Peachland emergency water supply operation		49,778.03	
C-5341	Guardrail production		631,465.48	
C-5760	Ungulate fencing		72,745.03	
D-5231	Drought Hill interchange, landscaping		32,924.96	
E-6755	Supply and installation of signs and sign support systems		36,509.47	
E-6777	Purchase and installation of three changeable message signs		176,895.21	27,275,833.11

		$	$	$
Bridges:				
Aspen - Peachland:				
B-5231	Drought Hill overpass 2898 at the junction of the Okanagan Connector with Highway 97		834,599.73	
B-5234	Trepanier ungulate underpass 2909, over the Okanagan Connector 7 km west of the junction with Highway 97		248,120.09	
B-5235	Trepanier Bench Road overpass 2905, on the Okanagan Connector 6 km west of the junction with Highway 97		687,973.30	1,770,693.12
Planning and Engineering:				
Merritt - Aspen:				
E-5962	Electrical design			8,326.44
Aspen - Peachland:				
B-5231	Drought Hill overpass 2898 at the junction of the Okanagan Connector with Highway 97		2,049.11	
B-5234	Trepanier ungulate underpass 2909, over the Okanagan Connector 7 km west of the junction with Highway 97		1,072.93	
B-5235	Trepanier Bench Road overpass 2905, on the Okanagan Connector 6 km west of the junction with Highway 97		171.67	
E-5985	Electrical design		7,186.95	
G-5110	Geotechnical and materials engineering		4,047.61	
L-3135	Coquihalla Highway, Okanagan Connector:			
	- general expenses	4,906.52		
	- Silver Creek to Cousins Road	991.79		
	- Brenda Mine to Silver Creek	5,977.29		
	- Powerline Crossing to Brenda Mine	3,524.27		
	- environmental studies	81,357.66	96,757.53	
L-5154	Engineering audit		3,933.11	
S-5310	Pavement design		13,723.96	128,942.87
Property Acquisition:				
Aspen - Peachland:				
P-4973	Trepanier Creek to Cousins Road		614.88	
P-4973	Cousins Road to Silver Creek		1,494.57	2,109.45
HIGHWAY #97 - OKANAGAN				
Roads:				
Kaleden - Swan Lake Junction:				
C-3591	Okanagan Highway 97, through Winfield, widening to 4 lanes and paving, including some local road connections		312,618.95	
C-6702	Okanagan Highway 97, general construction		41,612.37	354,231.32

OKANAGAN SOUTH ELECTORAL DISTRICT

		$	$
Planning and Engineering Services:			
Kaleden - Swan Lake Junction:			
E-6562	Beaver Lake Road to Pretty Road, Winfield, electrical design	5,973.63	
G-6559	Glenrosa Road interchange, Westbank, geotechnical and materials engineering	2,698.38	
G-6561	Ellison Lake to Beaver Lake Road, Winfield, geotechnical and materials engineering	141.84	
G-6702	General - geotechnical and materials engineering	7,986.20	
L-6558	Deep Creek to Okanagan Connector, design and survey	242,421.67	
L-6559	Glenrose Road interchange, Westbank, design and survey	165,889.83	
L-6561	Ellison Lake to Beaver Lake Road, Winfield, design and survey	20,765.54	
L-6562	Beaver Lake Road to Pretty Road, Winfield, design and survey	79,978.86	
L-6702	General - design and survey	6,406.06	532,262.01
Property Acquisition:			
Kaleden - Swan Lake Junction:			
P-3591	Through Winfield, rights-of-way and property acquisition	346,005.12	
P-6558	Deep Creek to Okanagan Connector, right-of-way and property acquisition	1,085,805.96	
P-6559	Glenrosa Road interchange, Westbank, right-of-way and property acquisition	316,679.34	
P-6561	Ellison Lake to Beaver Lake Road, Winfield, rights-of-way and property acquisition	3,969.53	1,752,459.95
Total, Okanagan South Electoral District			35,668,895.61

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-3039	Tachie Road, reconstruct		1,178,070.40	
C-3191	Francois Lake Road, reconstruction, ditching, realigning and gravelling		57,901.75	
C-3332	Stella Road (east end), reconstruct through Indian Reserve		99,977.13	
C-4496	Kenny Dam Road, improvements (partial reconstruction for paving)		133,435.51	
C-5026	Sturgeon Point and Sackner Roads, upgrade		472,525.58	
C-5486	Airport Road - Fraser Lake, clearing and grubbing		88,341.10	
C-5689	Miscellaneous District road rehabilitation		232,851.87	
C-5699	Yellowhead Highway 16, Meanwhile Corner, realign		99,936.87	
C-5700	District paving preparation, Yellowhead Highway 16 and various roads		901,696.07	
C-5793	Yellowhead Highway 16, Telkwa to Walcott, paving preparation		80,224.82	
C-5795	Yellowhead Highway 16, Eddy Park, realignment of curves		50,987.63	
C-6710	Colleymont Road #21 - reseal and extend sealcoat		200,000.00	
C-6745	Highway 16 and Highway 27, shouldering		203,266.31	
C-6862	Burns Lake Pit, Lakes District, access road and preparation		104,755.88	
C-6910	Windy Point, 22 km west of Francois Lake, realignment		681,170.25	
C-7015	Highway 16 rock work, widen and lower ditch at various locations		51,486.70	
C-7016	Burns Lake Pit, construct northside access road		104,936.08	
C-7017	Ootsa/Nadins, brushing		19,431.28	
C-7018	Miscellaneous roads rehabilitation, purchase of materials for future construction projects		192,637.20	
C-7032	Burns Lake rock cuts, 7 km east of Burns Lake, rock blast for realignment		341,163.20	
C-7033	Babine Road, 2.7 km to 7.7 km, clearing and grubbing		29,921.09	
L-6866	Section 4, survey contract		140,660.00	
N-5690	Median and guardrail installation		38,599.29	
S-6911	Tintagel to Priestly Hill, Highway 16, district survey work required prior to paving		54,725.00	
W-5691	Schedule 2, fencing program		39,195.59	5,597,896.60
Region:				
D-1555	Region 5, roadside development projects - general			10,033.17

		$	$	$
Bridges:				
B-5487	Upper Gaffney Bridge, rebuild in new location		179,582.79	
B-5820	Osilinka River bailey bridge, dismantle and replace		19,580.30	
B-5934	Brewer Creek, Lakes Highways District, culvert replacement		124,992.82	
B-6746	Endako Bridge number 1, additional piling to each pier and repairing one pier on existing bridge		29,429.68	
B-6863	Burns Lake Pit, Lakes District, bailey bridge for access to pit		105,489.25	
B-7026	Adams, Wearne, and Beavery Bridges, pipe purchase		11,427.45	470,502.29
Paving:				
Region:				
S-5435	Highway 16: Telka - Wakefield Road asphalt surfacing (16.99 km)		1,394,268.22	
S-5978	Highway 16: Wakefield to Hungry Hill Way Road, reconstruct approximately 2 km, resurface 12.5 km		2,113,288.57	
S-6749	Highway 16, selected test section: Moricetown to east regional boundary. Milling and testing of selected section of Highway 16 to evaluate composition of existing pavements for future recycle projects		8,885.77	
S-6858	Yellowhead Highway 16, Tintagel to Priestly Hill (20 km), reconstruction and asphalt surfacing		49,931.77	3,566,374.33
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Yellowhead Improvement:				
C-4678	Yellowhead Highway 16, Pleasant Valley, Houston C.N. Railway overpass, bridge structure and approaches		11,620.00	
C-5757	Yellowhead Highway 16, (Engen O/H) approx. 20 km west of Vanderhoof - roadway grading, construction of reinforced earth retaining walls and CN railway overpass, gravelling, electrical work, paving and signing (1.545 km)		1,375,124.31	1,386,744.31
Bridges:				
Region:				
B-3769	Nechako River Bridge, Burrard Ave., Vanderhoof			1,730,935.45

OMENICA ELECTORAL DISTRICT

		$	$	$
Ferries:				
H-5344	M.V. Omenica Princess, install heat recovery equipment on vessel, contractor costs for this work		159,474.82	
H-6922	Francois Lake Ferry service, build and install new transfer ramps together with temporary ramps		83,134.47	242,609.29
Paving:				
Region:				
S-5405	Highway 207: Fort St. James, miscellaneous roads, Tachie and Sowchea Bay Roads (20.0 km) surfacing			1,421,527.43
Planning and Engineering:				
Traffic Engineering Branch:				
E-0003	Signs, signals and traffic control: electrical installations, Fort George and Nechako areas		4,214.75	
E-5652	Service and attraction signs:			
	- Nechako District	58,078.32		
	- Lakes District	24,344.48	82,422.80	86,637.55
Highway Design Branch:				
L-0101	Surveys generally:			
	- minor road surveys		1,200.50	
	- Vanderhoof - Stuart Lake (27), Nechako River Bridge approaches		34.30	1,234.80
Region:				
L-6740	Stock Creek - Silverthorn - Highway 16. Design project for capital programs to allow for compliance with strategic planning		61,364.42	
O-6737	Corridor study - Prince Rupert - Houston - Burns Lake		8,020.25	69,384.67
Property Services Operations:				
Region:				
P-3769	Nechako River Bridge, Burrard Avenue Vanderhoof, rights-of-way		18,185.00	
P-5757	Yellowhead Highway 16, Engen overhead and approaches, rights-of-way		2,245.00	20,430.00
Municipal Contributions:				
Secondary Highway Program:				
V-4297	3138 Butler, Riverbank, Poplar, Omenica, District of Houston			62,933.66
Total, Omenica Electoral District				14,667,243.55

PRINCE GEORGE NORTH ELECTORAL DISTRICT

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-1987	Chief Lake and Ness Lake Roads, reconstruction	239,464.05	
C-4181	Miscellaneous school bus and feeder routes, Prince George, reconstruction	99,831.93	
C-5916	North Kelly Road and John Hart Highway 97, intersection, left turn lane acceleration	160,332.56	
C-5918	Junction of Wright Road 265 and John Hart Highway 97, intersection reconstruction	44,601.91	
C-6751	Highway 97 - arterial enhancement minor remedial works to arterial	131,795.53	
C-7036	Highway 97 north, .2 km north of Edric Road, build a detour, cut out 20 meter fill, replace culvert, pipe, backfill and pave	93,392.63	769,418.61
Bridges:			
B-6750	MacLeod Lake Bridge, apply rip rap to protect piers		3,970.61
Paving:			
Paving Branch:			
S-0084	Miscellaneous surface seals: - Sections on Highways 97 and 16		693,501.33
Region:			
S-0086	Paving generally	4,494.89	
S-5397	Yellowhead Highway 16; Highway 97 to Parkridge Heights, heater reprofile	251,592.64	
S-5398	Yellowhead Highway 16 and Cariboo Highway 97, resurfacing miscellaneous highways in Prince George area (22.1 km)	2,302,610.74	
S-5399	Highway 39: MacKenzie connector from Highway 97 to Gantahaz subdivision resurface (36.0 km)	806,046.36	
S-6753	Highway 16 west, Parkridge Heights, heater scarification, inplace recycling by heat reprofiling	2,649.34	
S-6809	Chief Lake Road to Odell, Sintich Road to Stoner, shoulder widening, prepare to pave	313,711.47	3,681,105.44

PRINCE GEORGE NORTH ELECTORAL DISTRICT

		$	$
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Region:			
C-5598	John Hart - Peace River Highway 97, 93.51 km to 114.27 km north of Prince George, clearing, grubbing, grading, installing culverts, gravelling, paving and signing (19.55 km)		5,719,084.99
Paving:			
Region:			
S-5806	Highway 39, MacKenzie, curb and gutter		1,036,964.06
Planning and Engineering Services:			
Traffic Engineering Branch:			
E-5652	Service and attraction signs: - Robson District		126,646.64
Highway Design Branch:			
L-0101	Surveys generally:		
	- Chief Lake Road to Parsnip River	240.10	
	- Highway 39 - Municipality of MacKenzie, MacKenzie Boulevard; Chichouyenity Drive - McIntyre Drive	137.20	377.30
Region:			
L-6904	Prince George corridor study, study traffic movement on main transportation corridor in Prince George and impact of improvements		130,907.52
Municipal Contributions:			
Bridge Assistance:			
V-6982	City of Prince George - Bridge assistance Cameron Street Bridge: Bridge rehabilitation - section 32(3) Highway Act		221,939.16
Total, Prince George North Electoral District			12,383,915.66

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-2004	Upper Mud Road, reconstruction	357,705.76	
C-2007	Norman Lake Road, reconstruct	81,038.91	
C-2054	Mountain View Road, reconstruction and gravelling	3,220.70	
C-3610	Highway 16, Bowron River - Driscoll Creek, widening and ditching	245,072.82	
C-4180	Upper Fraser Road, Highway 16 to Willow River, ditching and widening	177,678.25	
C-4181	Miscellaneous school bus and feeder routes, Prince Geroge, reconstruction	40,373.76	
C-4512	Various side roads, McBride foreman area, graded aggregate seal preparation, ditching, brushing	75,324.02	
C-5689	Miscellaneous District road rehabilitation	84,345.38	
C-5840	Yellowhead Highway 16, vicinity of McBride, brushing	35,019.00	
C-5841	Tete Jaune to Albreda, brushing	29,809.00	
C-5843	Loos Road, construction	448,073.04	
C-5844	Sansom Road, construction	200,657.96	
C-5913	Pineview area roads, double seal asphalt surface treatment	588,950.46	
C-5914	Hutton Road 464 from km 12.0 to km 20.0, gravel and widen	115,030.43	
C-5915	Groveburn Road 4040, 10 km east of Prince George, 2.0 km, construction	92,265.14	
C-5917	Junction of Holmes Road and John Hart Highway 97 intersection, left turn lane	46,240.51	
C-5919	Yellowhead Highway 16 crack sealing	38,562.50	
C-5921	Blackwater Road 325, km 5 to km 15, south of old radar base, brushing and burning	9,603.88	
C-5945	Yellowhead Highway 16, McBride vicinity, ditching and rights-of-way	45,327.87	
C-5946	Yellowhead Highway 5, Tete-Jaune to Cedarside, major ditch construction	1,311.00	
C-6748	Old Cariboo Highway - prepare to pave	278,157.48	
C-6751	Highway 97 - arterial enhancement minor remedial works to arterial	43,931.85	
C-6757	Highway 16 west, repair lamming mills slide area (Desormeau Slip) as described in maintenance contract under interim standards	71,303.36	
C-6758	Highway 5 south, installation of two left hand turn slots at Blackman Road and Highway 5 in conjunction with paving project	43,717.69	
L-5688	Miscellaneous engineering District road rehabilitation	69,828.85	
N-5690	Guardrail and median barrier installation	25,911.22	
W-5691	Schedule 2, fencing program	6,519.41	3,254,980.25

PRINCE GEORGE SOUTH ELECTORAL DISTRICT

		$	$	$
Region:				
C-5616	Highway 97S, Buckhorn - Damms Road, reconstruction, Tabor Creek, pedestrian underpass and vertical alignment			1,496,699.78
Bridges:				
B-5923	Yellowhead Bridge on Yellowhead Highway 16 east, centre median barrier over the Yellowhead River		99,441.00	
B-6920	Centralize in Prince George all bailey material remaining in Region 4		1,451.32	100,892.32
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals: - Highway 16, Mount Robson east to Alberta boundary, km 29.0 - 76.8			352,895.35
Region:				
S-4891	Highway 5, Tete-Jaune to Albreda, asphalt surfacing		1,741,722.29	
S-5406	Yellowhead Highway 5: Messiter to Avola (48.8 km), resurfacing		18,922.05	
S-5408	Yellowhead Highway 16, McBride Timber Road to Bednesti (10.0 km), heater reprofiling		103,731.70	1,864,376.04
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-5724	Highway 97 South, Simon Fraser Bridge to Sintich Road, widening to 4 lanes			163,237.50
Bridges:				
Region:				
B-6813	Simon Fraser Bridge, investigate twinning and widening alternatives			19,310.00
Planning and Engineering Services:				
Highway Safety Branch:				
C-0205	General safety works: - Purchase CRB for various District bridge flares			30,000.00

PRINCE GEORGE SOUTH ELECTORAL DISTRICT

		$	$	$
Traffic Engineering Branch:				
E-0003	Signs, signals and traffic control: electrical installations, Fort Geroge and Nechako areas		4,214.75	
E-5516	Route 16, 20th Avenue to Route 97; and Route 97, Route 16 to Fraser River bridges, Prince George: lighting installation		47,798.06	
E-5652	Service and attraction signs: - Fort George District		59,853.09	
E-7014	British Columbia border crossings; design, manufacture and install "Welcome to British Columbia" signs		4,421.42	116,287.32
Highway Design Branch:				
L-0101	Surveys generally: - minor road surveys,		240.10	
	- Highway 97 south of Prince George at Tabor Creek		34.30	274.40
Region:				
E-5175	Route 5, Blue River; at Angus Horne Road, at Garwood Road, at Stewart Street and Route 5, Valemount; at Cranberry Lake Road, lighting installation		22,451.58	
E-5682	Various locations in Region 4, traffic loop installations		92,825.66	
G-5930	Geotechnical and paving labs		1,476,032.26	
L-0101	Surveys generally: - minor road surveys		760,467.75	
L-6904	Prince George corridor study, study traffic movement on main transportation corridor in Prince George and impact of improvements		130,907.51	2,482,684.76
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits		834,356.53	
P-5838	Tabor Creek, Hwy 97, rights-of-way		29,450.00	863,806.53
Municipal Contributions:				
Secondary Highway Program:				
V-5117	236B, First Avenue and Main Street, McBride, District of McBride			3,450.00
Total, Prince George South Electoral District				10,748,894.25

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-5176	Towhill Road, Queen Charlotte Island, Prince Rupert District, improvements	88,252.89	
C-5179	Queen Charlotte Island, erosion control, build and repair (Prince Rupert District	216,429.20	
C-5689	Miscellaneous District road rehabilitation	15,526.89	
C-5803	Port Clements arterial 774R, Bayview Drive and Alder Street, Queen Charlotte Island, construction and pave	5,738.90	
C-5804	2nd Avenue from 4th Street to 5th Street, Queen Charlotte Island, construction	3,175.19	
C-5805	Port Edward arterial 599R, Cannery Road, upgrading, paving, ditching and drainage	14,603.89	
M-5808	Long log load program, Five Corners intersection, Skeena Highways District	617,252.33	
N-5690	Appraisal expenses; District works; gravel pits	60,969.13	
W-5691	Schedule 2, fencing program	4,219.88	1,026,168.30
Region:			
D-1555	Region 5, roadside development projects - general		5,272.95
Bridges:			
B-5936	Miller Bridge redeck	66,279.42	
B-7031	Lawn Hill Road 47, remove existing bridge and replace with bailey	13,965.43	80,244.85
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
C-4483	Prince Rupert, Ridley Island, construction	77,108.21	
C-4656	Yellowhead Highway 16, Inver Quarry to Aberdeen Creek, re-grading for 2 lane highway (4.2 km) (shareable)	132,849.21	209,957.42
Yellowhead Improvement:			
C-4656	Yellowhead Highway 16, Inver Quarry to Aberdeen Creek (non-shareable)	522,381.95	
C-4656	Yellowhead Highway 16, Inver Quarry to Aberdeen Creek, re-grading for 2 lane highway (4.2 km) (shareable)	141,690.72	
C-4773	Yellowhead Highway 16, Khyex River to Aberdeen Creek, grading and paving of 2 lane highway (shareable)	730,408.76	1,394,481.43

PRINCE RUPERT ELECTORAL DISTRICT

		$	$	$
Planning and Engineering Services:				
Region:				
L-6741	Galloway Intersection - Highway 16 design project for capital programs to allow for compliance with strategic planning		33,490.00	
0-6737	Corridor study - Prince Rupert - Houston - Burns Lake		3,437.25	36,927.25
Total, Prince Rupert Electoral District				2,753,052.20

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-5689	Miscellaneous District road rehabilitation	97,293.14	
C-6787	Westminster Highway rehabilitation, grinding, level course, repaving, ditching	846,000.00	
C-6950	Highway 91, east side freeway, correct construction deficiencies	280,000.00	1,223,293.14
Region:			
C-5723	Rehabilitation program, review and presentation production		8,173.54
Bridges:			
B-6816	Oak Street Bridge rehabilitation, condition survey update	49,416.00	
B-6956	George Massey Tunnel, mid-river dampers	34,137.00	83,553.00
Paving:			
Region:			
S-6733	South Coast Region - various roads paving, survey, and investigation		52,468.90
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Region:			
C-5352	Massey Tunnel - counterflow	5,735,922.38	
C-5982	Alderbridge Way to Oak Street Bridge, placement of MKL-7 barrier	504,569.16	6,240,491.54
Planning and Engineering Services:			
Traffic Engineering Branch:			
E-5352	Route 99 at George Massey Tunnel, Delta/Richmond, counterflow revision	10,953.40	
E-5352	Route 99 at George Massey Tunnel, Delta/Richmond	359,825.32	370,778.72
Region:			
E-4128	Route 99, Massey Tunnel, improve street lighting	142,250.00	
G-5930	Geotechnical and paving labs	43,497.28	
G-7011	George Massey Tunnel, seismic investigation	7,000.00	
L-0101	Surveys generally: - minor road surveys	59,385.53	
O-6822	George Massey Tunnel, 3rd tube, functional planning to set rights-of-way	17,000.00	269,632.81

RICHMOND ELECTORAL DISTRICT

		$	$	$
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits		92,622.32	
P-6789	Property management South Coast Region		4,724.92	97,347.23
FRASER RIVER CROSSING AND CONNECTORS				
Roads:				
C-3065	Fraser River Crossing and Connectors, Richmond East/West Freeway, Jacombs Road to Hamilton interchange		1,069,083.82	
C-3426	Fraser River Crossing and Connectors, Richmond East/West Freeway, Shell Road, Jacombs Road, section 1, construction of the L-line between 99 and Jacombs Road, plus ramps and bridges for Alderbridge interchange		1,773,327.33	
C-3427	Fraser River Crossing and Connectors, Richmond East/West Freeway, Shell Road, Jacombs Road, section 2, completion of L-line and construction of ramps and bridges to complete Alderbridge interchange		953,592.57	
C-3429	Fraser River Crossing and Connectors, Richmond East/West Freeway, stage 3, freeway construction, Westminster Highway to Hamilton interchange		1,154,954.50	
C-3561	Fraser River Crossing and Connectors, Richmond East/West Freeway, Knight Street to 6 Road, densification		1,121.66	
C-4149	Richmond East/West Freeway, Cambie Road overpass approaches		1,651,005.11	
C-5247	Highway 91, Alex Fraser Bridge, rip rap protection of GVSDD sewer line		6,403.05	
C-5320	Annacis Highway, Westminster interchange, grading		1,592,161.32	
C-5439	Richmond East/West Freeway: Highway 91, general signage		60,867.54	
C-5997	Richmond East/West Freeway, Richmond East/ West Freeway opening ceremony		17,469.00	
C-6742	Hamilton/Westminster/Ewen Avenue/ Queensborough north end interchanges, implementation plan		12,632.40	
D-3065	Fraser River Crossing and Connectors, Richmond East/West Freeway, Jacombs Road to Number 7 Road, landscape development		180,600.33	
D-3427	Fraser River Crossing and Connectors, Richmond East/West Freeway, Shell Road to Jacombs Road, sections 1 and 2, landscape development		328,213.19	
D-3562	Fraser River Crossing and Connectors, Richmond East/West Freeway, Knight Street/ Camibe Road to Bridgeport Road, landscape development		652.90	8,802,084.72

RICHMOND ELECTORAL DISTRICT

		$	$	$
Bridges:				
B-3643	Fraser River Crossing and Connectors, Anik overhead Richmond East/West Freeway		496,946.06	
B-4182	Fraser River Crossing and Connectors, Knight Street overpass, Richmond East/ West Freeway		381,807.50	
B-4231	Fraser River Crossing and Connectors, 6 overpass, Richmond East/West Freeway		6,686.46	885,440.02
Planning and Engineering:				
G-0038	Fraser River Crossing and Connectors, geotechnical and materials engineering		517.74	
L-0558	Fraser River Crossing and Connectors, highway design and surveys,			
	- Westminster Highway Knight Street to Hamilton Road	4,740.00		
	- 4 Road, Hamilton (Gilley Route)	17,988.16	22,728.16	
L-5489	Richmond East/West Freeway, engineering/ financial audit		126,866.91	150,112.81
Property Acquisition:				
P-5320	Annacis Highway 91, Westminster I/C, property purchase			1,699,708.01
Total, Richmond Electoral District				19,883,084.44

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-1876	Robson access #230, Pass Creek Road, construct traffic islands		12,984.03	
C-5689	Miscellaneous District road rehabilitation		26,500.00	
C-5857	Crowsnest Highway 3, heater scarify and pave 5.0 km		136,847.93	
C-5859	12th Avenue - Genelle 42, improve drainage and pave 1.5 km		77,097.43	
C-5860	McDaniels Road 257, reconstruct and pave 1.6 km		130,377.78	
C-5861	Drake Road 122, reconstruct and pave 2.0 km		43,216.00	
C-5864	Highway 3B, Nancy Greene - Rossland, machine brushing various locations		18,311.21	
C-5865	Highway 3B, Rossland to Fruitvale, construct additional lane at Old Waneta Road		50,000.00	
C-6889	Highway 3B, Rossland rubble wall; replace wall		45,829.49	
L-5688	Miscellaneous engineering District road rehabilitation		13,313.56	
N-5690	Guardrail and median barrier installation		39,524.51	
W-5691	Schedule 2, fencing program		21,000.00	615,001.94
Region:				
D-1554	Region 3, roadside development projects - general			2,256.66
Bridges:				
B-5867	Beaver Creek 3 Bridge, remove existing structure		13,993.70	
B-5868	Beaver Creek Bridge 3 on Highway 3B, 17 km east of Waneta junction, new box-beam structure		191,943.30	
B-5905	Castlegar foot, reconstruction		29,568.59	235,505.59
Paving:				
Region:				
S-5432	Highway 3B, Fruitvale - Meadows (14.37 km), Highway 3, Meadows - Salmo (11.06 km); paving rehabilitation		48,733.10	
S-5433	Highway 3A, Ootischenia, South Solcan, Taghum, paving rehabilitation		20,863.00	
S-6784	Highway 22A, asphalt resurfacing Waneta junction at Highway 3B to U.S. Border, 11.1 km		20,922.96	
S-6785	Highway 3B, Fruitvale curb and gutter, 0.4 km., asphalt resurfacing Trail to Rossland, 7.2 km		9,083.00	99,602.06

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-3646	Highway 22, Trail - Tadanac relocation, Trail Creek, culvert reconstruction		94,505.03	
C-5319	Highway 22, Trail - Tadanac, Cominco utility relocation to pipe bridge		566,399.43	
C-5721	Highway 22, Trail Smelter Hill, relocation of highway		2,733,400.30	3,394,304.76
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements:			
	- lighting at Castlegar footbridge		10,400.50	
	- Thornhill school crosswalks, widen and pave shoulders		24,085.97	34,486.47
Region:				
B-6818	Kootenays Region, bridge inspection		2,602.57	
E-6834	Route 3 at Tarry's school, special crosswalk installation		22,499.85	
E-6835	Route 3B at Highway Drive, Trail, traffic signal revision		22,817.90	
E-6908	Route 22 at 19th Street, Castlegar, traffic signal revision		41,329.94	
G-5930	Geotechnical and paving labs		101,666.21	
L-0101	Surveys generally			
	- minor road surveys		40,586.23	
O-7012	New Castlegar Bridge study. Study to determine best location for new bridge to accommodate additional traffic		7,492.95	238,994.75
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits			44,237.60
Municipal Contributions:				
Secondary Highway Program:				
V-0654	Secondary Highway 261B, Columbia Avenue, City of Castlegar			31,250.00
Total, Rossland - Trail Electoral District				4,695,639.83

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5689	Miscellaneous District road rehabilitation		96,382.17	
L-5688	Miscellaneous engineering District road rehabilitation		19,245.00	
N-5690	Guardrail and median barrier installation		19,991.00	135,618.17
Region:				
D-0012	Region 6, roadside development projects - general		17,371.56	
D-2893	Floral displays		15,278.91	
W-5691	Schedule 2, fencing program		555.55	33,206.02
Paving:				
Region:				
S-5333	Patricia Bay Highway 17: Sayward Road to Swartz Bay, reprofiling by heater scarification, intermittent paving		890,315.81	
S-5335	Island Highway 19: pulp mill access (Campbell River) to Duncan Bay (5.25 km)		5,638.87	
S-6994	South Island area, miscellaneous paving		124,626.00	1,020,580.68
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0205	General safety works: - Route 17 at Quadra Street O/P, relocate 690 CRB to run parallel to bridge piers			9,619.71
Highway Design Branch:				
L-0101	Surveys generally: - Durrance Lake Road relocation (Hartland Road - Durrance Lake)			16,078.49
Region:				
E-5613	Various intersections, Route 17 traffic loop installations, Victoria		30,295.79	
E-6830	Southern Vancouver Island, yellow arrow installation		54,291.00	
E-6832	Route 17 at Lands End Road, signal revision		13,863.60	
G-5930	Geotechnical and paving labs		61,379.72	
L-0101	Surveys generally - minor road surveys		155,656.29	315,486.40

		$	$	$
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits			332,907.73
Municipal Contributions:				
Secondary Highway Program:				
V-0764	237B, Quadra Street, District of Saanich		28,577.38	
V-4880	314B Hartland Avenue, District of Saanich		75,000.00	103,577.38
VANCOUVER ISLAND HIGHWAY				
Roads:				
Swartz Bay - Victoria:				
C-6113	Pat Bay Highway 17 - Haliburton - Rey Rd.:			
	- road construction			76,363.99
Planning and Engineering Services:				
Swartz Bay - Victoria				
G-6100	Pat Bay Highway 17			
	- general - geotechnical		53.66	
G-6131	Pat Bay Highway 17 - Weiler (Beacon Avenue Interchange) - John Road:			
	- roads	10,883.33		
	- bridges	197.20	11,080.53	
G-6133	Pat Bay Highway 17 - Swartz Bay - Lands End/Tryon:			
	- roads	1,220.43		
	- bridges	87.32	1,307.75	
L-6110	Pat Bay Highway 17 - Vernon - Island View:			
	- preliminary design	8,768.17		
	- engineering design	4,466.14	13,234.31	
L-6111	Pat Bay Highway 17 - Vernon (McKenzie Interchange) - Vanalman Avenue:			
	- preliminary design		95.56	
L-6113	Pat Bay Highway 17, Haliburton Road - Rey Road:			
	- engineering design		320.43	
L-6114	Highway 17, Rey Road - Island View Road:			
	- preliminary design		3,387.89	
L-6120	Pat Bay Highway 17 - Island View Road - Weiler Avenue:			
	- preliminary design		27.38	
L-6131	Pat Bay Highway 17 - Weiler Avenue (Beacon Avenue interchange) - John Road:			
	- preliminary design	397.87		
	- engineering design	100,326.94	100,724.81	
L-6132	Pat Bay Highway 17 - John Road - Swartz Bay:			
	- preliminary design		140.52	
L-6133	Pat Bay Highway 17 - Swartz Bay - (Lands End Road/Tryon Road):			
	- preliminary design		576.30	

SAANICH AND THE ISLANDS ELECTORAL DISTRICT

		$	$	$
0-6100	Pat Bay Highway - general - planning - staff time		10,304.37	
0-6110	Pat Bay Highway - Vernon to Island View - planning - staff time		2,598.60	
0-6111	Pat Bay Highway 17 - Vernon (McKenzie interchange) - Vanalman: - planning		28,965.65	
0-6112	Pat Bay Highway 17, Vanalman - Haliburton: - planning		4,854.52	
0-6113	Pat Bay Highway 17, Haliburton - Rey Road: - planning		379.38	
0-6114	Pat Bay Highway 17, Rey - Island View: - planning	8,490.81		
	- planning	61,702.63	70,193.44	
0-6120	Pat Bay Highway 17 - Island View - Weiler: - planning		943.07	
0-6131	Pat Bay Highway 17, Weiler (Beacon Avenue interchange) - John: - planning		3,622.63	
0-6132	Pat Bay Highway 17, John - Swartz Bay: - planning		1,720.85	
0-6133	Pat Bay Highway 17, - Swartz Bay (Lands End/Tryon Road):			
	- planning	3,019.52		
	- terms of reference	2,185.85		
	- consultant planning	(1,279.70)	3,925.67	258,457.32
Victoria - Goldstream:				
L-6210	Trans Canada Highway 1 (Victoria approach) Douglas - Amy:			
	- preliminary design	1,088.49		
	- engineering design	436.91	1,525.40	
L-6211	Trans Canada Highway 1 - Douglas - Helmcken: - preliminary design		4,442.01	
0-6200	Victoria approach - general - planning services - staff time		882.44	
0-6210	Victoria approach - Douglas - Amy: - planning - staff time		14.66	6,864.51
Property Acquisition:				
Swartz Bay - Victoria:				
P-6110	Pat Bay Highway 17: - Vernon - Island View Rd., rights-of-way		119.05	
P-6111	Pat Bay Highway 17: - Vernon (McKenzie interchange) Vanalman rights-of-way acquisition	772,331.54		
	- McKenzie I/C - Vanalman, rights-of-way	897.02		
	- McKenzie I/C - Vanalman, rights-of-way	6,818.87	780,047.43	

SAANICH AND THE ISLANDS ELECTORAL DISTRICT

		$	$
P-6112	Pat Bay Highway 17:		
	- Vanalman - Haliburton, rights-of-way	20,289.16	
P-6114	Pat Bay Highway 17:		
	- Rey Rd. - Island View Rd., rights-of-way	309.53	
P-6131	Pat Bay Highway - Beacon Avenue interchange:		
	- rights-of-way acquisition - salaries	515.30	
P-6132	Pat Bay Highway - John Rd to Swartz Bay:		
	- rights-of-way acquisition - salaries	588.00	
P-6133	Pat Bay Highway - Swartz Bay (Lands End to Tryon Rd) interchange:		
	- rights-of-way acquisition - salaries	294.00	802,162.47
Inland Island Freeway:			
P-6431	Nanaimo - Menzies Bay. Highway 4 - Highway 4A, rights-of-way acquisition		154,422.65
General			
P-6000	General, rights-of-way:		
	- general property services		355.03
Total, Saanich and the Islands Electoral District			3,265,700.55

SHUSWAP - REVELSTOKE ELECTORAL DISTRICT

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-3455	Chase Falkland Road #194, Chase, regrade	83,037.39	
C-3808	Eagle Bay Road #67, Sorrento, regrade	144,771.13	
C-4438	Barnhartvale Raod #277 at 4.06 km, regrade and gravel	75,226.84	
C-4473	Highway #31, Balfour, Kaslo, Galena Bay, reconstruction 3.5 km	400,000.00	
C-4474	Camozzi Road #544, Revelstoke, reconstruction 2.0 km	205,000.00	
C-4864	Highway 23N - Holdrich Tunnel, Selkirk Highways District, gravel removal	89,084.05	
C-4953	Trans Canada Highway 1, Annis Bay to Sicamous, grading and paving	97,724.89	
C-5689	Miscellaneous District road rehabilitation	124,000.00	
C-5540	Squilax Anglemont Road #446, regrade	126,008.25	
C-5773	Grandview Bench 49, regrade (km 2.2 to 3.2)	58,805.02	
C-5778	Okanagan Highway 97A, grade (new) (km 13.7 to 14.2)	39,676.31	
C-5786	Trans Canada Highway and 30th St. N.E. grade at .5 km	12,304.19	
C-5787	Trans Canada Highway and 30th St. NW grade at .5 km	12,556.41	
C-5788	Okanagan - Shuswap Highways District, various roads, grade (new) and sealcoat	283,963.42	
C-5789	Road 28, Sunnybrae to Canoe Point, regrade	149,611.00	
C-5790	Okanagan Highway 97, railroad crossing and Holmes Bridge, regrade and install crossing slabs	44,942.55	
C-5791	Okanagan - Shuswap Highway District Salmon Arm, Chase, Celista area - repave various roads	197,448.97	
C-5909	Highway 23, Nakusp to Mica Creek, (Revelstoke/ Shelter section), patch paving	75,000.00	
L-5688	Miscellaneous engineering District road rehabilitation	29,510.00	
M-5159	Long log load program, Otter Lake Road and Highway 97A, Vernon	105,263.43	
N-5690	Guardrail and median barrier installation	74,660.58	
W-5691	Schedule 2, fencing	5,308.96	2,433,903.39
Region:			
D-1553	Region 2, roadside development projects - general	1,943.95	
D-1554	Region 3, roadside development projects - general	333.00	2,276.95

SHUSWAP - REVELSTOKE ELECTORAL DISTRICT

		$	$	$
Bridges:				
B-4625	Fortune Bridge, reconstruct place beam, deck, approaches		145,243.16	
B-5280	Sicamous Bridge, over Eagle River on the Solsqua-Sicamous Road 0.4 km north of junction with Highway 1, span replacement		62,397.60	207,640.76
Ferries:				
H-5343	M.V. Galena/Needles: mandatory dry-docking for inspection by Canadian Coast Guard, contractors cost for his work and other repairs			314,399.55
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- crushed graded aggregate for sealcoating, crushed graded seal aggregate in stockpile		55,249.34	
	- Highway 1, Chase/Tappen section		321,664.19	
	- Highway 23: Mars Creek Bridge (km 43.4) to north end of Downie Loop		696.03	377,609.56
Region:				
S-5427	Highway 1, Camp Creek Bridge to Clanwilliam overhead (16.10 km)		847,766.08	
S-5459	Highway 1, Salmon Arm to Tappen; Highway 97, B junction to Canoe, 17.4 km		1,548,494.68	
S-6882	Trans Canada Highway 1, Revelstoke Bridge - Clachnacudainn, pavement rehabilitation, heater scarification and recycle existing pavement		11,982.07	2,408,242.83
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
C-3638	Trans Canada Highway, Cambie to Yard Creek section, widening to 4 lanes and revegetation			24,949.52
Region:				
D-4688	Highway 1, Salmon Arm, 4 laning, landscape development adjacent Hospital Road (10th Ave.)		29,028.97	
E-7013	TCH #1, Selkirk District upgrade existing multi-message signs and construct new signs		140,105.82	169,134.79

SHUSWAP - REVELSTOKE ELECTORAL DISTRICT

		$	$	$
Bridges:				
Region:				
B-2291	Chase Bridge		76,548.11	
B-5674	Squilax Bridge over the South Thompson River (Little River) on the Squilax-Anglemont Road 446 near its junction with Highway 1:			
	- piers	1,514,578.50		
	- structural steel work	1,164,265.31		
	- hired equipment and materials	118,445.83		
	- construct bridge on NE alignment: construct abutments and deck	480,016.79		
	- construct bridge approaches, reconstruct T.C.H. 1 at Squilax intersection	92,122.53		
	- general	133,668.25	3,503,097.21	3,579,645.32
Ferries:				
H-5345	M.V. Galena: installation and modifications to safety equipment on vessel		23,182.00	
H-6914	Increase capacity of M.V. Galena; install shore structures at Shelter Bay and Galena Bay to suit M.V. Galena and M.V. Needles		467,918.48	491,100.48
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination: 280 KV pole, relocate, Shuswap Road		14,354.54	
C-0203	Intersection improvements:			
	- TCH and Balmoral Road intersection, construct and pave new approaches of Notch Hill Road and White Lake Road	10,881.10		
	- Route 97 at Salmon River Road, construct and pave left turn slot and deceleration taper	36,950.96	47,832.06	62,186.60
Traffic Engineering Branch:				
E-5652	Service and attraction signs:			
	- Selkirk District			877.77
Highway Design Branch:				
L-0101	Surveys generally:			
	- Cambie to Malakwa, survey control for mapping		377.20	
	- Squilax Bridge, Highway 1		960.75	
	- Highway 97, Osoyoos to Monte Creek - general		88.56	
	- 3 Valley Gap		12,494.00	13,920.51

SHUSWAP - REVELSTOKE ELECTORAL DISTRICT

		$	$	$
Region:				
B-6818	Kootenays Region, bridge inspection		2,602.57	
G-5930	Geotechnical and paving labs		198,482.21	
L-0101	Surveys generally:			
	- Highway 97 to Crosier Road, Swan Lake junction	2,509.95		
	- Trans Canada Highway 1, Blind Bay, upgrading and intersection survey and design	4,951.84		
	- Sorrento grid road system	1,226.93		
	- Squilax Bridge, Highway 1	989.95		
	- Highway 1, Canoe to Sicamous, survey and design to 4 lane freeway standard	4,130.32		
	- Highway 97A and intersection with Landsdowne Road and Powerhouse Road at Armstrong	485.46		
	- minor road surveys	129,990.78	144,285.23	
L-4954	Trans Canada Highway 1, Canoe to Annis Bay - engineering		74,170.90	
L-6724	Trans Canada Highway 1, Hospital Road to Highway 97A, engineering		343,762.24	
L-6884	Trans Canada Highway 1, Three Valley overhead to Woods overhead, design work for upgrading to four lanes		2,289.03	765,592.18
Property Services Operations:				
Region:				
P-2291	Chase Bridge, rights-of-way		105,080.71	
P-4954	Trans Canada Highway 1, Canoe to Annis Bay, rights-of-way		178,336.71	
P-5674	Squilax Bridge, rights-of-way		112,773.03	
P-5811	Salmon Arm, curb and gutter, rights-of-way		1,056,550.20	
P-5813	Appraisal expenses; District works; gravel pits		2,237,424.75	
P-6724	Trans Canada Highway 1, Hospital Road to Highway 97A, rights-of-way		1,245,608.64	4,935,774.04
Municipal Contributions:				
Secondary Highway Program:				
V-1167	282B, Pine Street, village of Chase		9,000.00	
V-5115	229B, Shuswap Avenue, Chase, Salmon Arm District		66,361.44	
V-5990	23B Salmon Arm - Enderby, 1.11 km		45,452.00	120,813.44
Incorporation Grants:				
O-6861	Sicamous incorporation grant		221,852.00	
O-7037	District of Salmon Arm incorporation grant. Kault Hill Road reconstruction		34,656.58	256,508.58
Total, Shuswap - Revelstoke Electoral District				16,164,576.27

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-4014	Kalum Lake Road, Maroon Creek slide repair		45,507.35	
C-4015	Kitimat village road, reconstruction		92,183.00	
C-5030	Highway 16 west of Smithers, realignment of curves		378,763.44	
C-5032	Highway 16 - 30 mile curves - reconstruct		484,202.08	
C-5177	Clear Creek Bridge approaches, Terrace District		70,647.33	
C-5689	Miscellaneous District road rehabilitation		117,544.61	
C-5792	Yellowhead Highway 16, Mudflat to Moricetown, paving		78,542.11	
C-5794	Yellowhead Highway 16, Grieders Corner, realignment of curves		562,664.30	
C-5796	Hazelton 2 mile, upgrading of roads		99,068.12	
C-5802	Graded aggregate seal program, various locations		178,202.38	
C-6790	Hudson Bay mountain road, base repair		54,579.74	
C-6792	Kitwancool, general road upgrading		15,880.25	
C-6795	Intersection Highway 16 and Highway 37, grind and repave intersection		18,269.42	
C-6840	28 Mile, divert water drainage from overhanging rock "car wash"		66,585.99	
C-6868	Kitwanga/Hazelton, shouldering		28,005.15	
C-6913	Rip-rap production for stockpile in Terrace area		50,635.92	
C-7008	Roads rehab culvert pipe to purchase culvert pipe for ongoing projects		49,738.21	
C-7020	Hazelton/Kitwanga, various side roads, improve drainage		40,171.64	
C-7029	Kitwanga/Boulder Creek west, paving		197,573.06	
N-5690	Guardrail and median barrier installation		217,659.67	
W-5691	Schedule 2, fencing program		14,654.15	2,861,077.92
Region:				
D-1555	Region 5, roadside development projects - general			15,252.95
Bridges:				
B-3605	Haguelgate Bridge, New Hazelton, suspension bridge analysis		627,410.09	
B-5897	Miscellaneous District bridge rehabilitation		7,459.13	
B-5935	Devoin Bridge, reconstruction of bridge and approaches		241,268.22	

		$	$	$
B-5937	Wesaeh Bridge, design		10,185.37	
B-5938	Maroon Bridge, reconstruction of bridge and approaches		7,118.45	
B-6783	St. Croix Bridge, rip rap		23,122.43	
B-6791	17 Mile, 2 Bridge, Evelyn Bridges, timber deck replace		31,068.00	
B-6912	Kispiox River Bridge, redeck, purchase of beams and deck material		73,129.75	
B-6940	Cordella Bridge replace 7 stringers		10,906.54	
B-7003	Big Oliver Bridge, erosion protection of bridge foundation		23,468.50	
B-7026	Adams, Wearne, and Beavery Bridges, pipe purchase		22,854.91	
B-7028	Evelyn Bridge, purchase box beams and railing		52,586.00	1,130,577.39
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- Highway 37, Kitwanga to Cranberry junction, segment 3710, km 0.0 - 86.0	380,784.78		
	- Highway 16, Khyex River Bridge to Kasik Creek, segment 1505, km 51.87 - 86.61	431,400.08		
	- Highway 16, Prince Rupert section	285,490.28	1,097,675.14	
S-0087	Surveys and investigations:			
	- North West regional paving		6,289.50	1,103,964.64
Region:				
S-4893	Highway 16, Yellowhead Highway, Rainbow Summit to Tyee, asphalt surfacing		34,522.26	
S-5436	Highway 16: Mudflats overhead to Telkwa Hi Road (24.70 km), asphalt surfacing		1,928,525.38	
S-6749	Highway 16, selected test section: Moricetown to east regional boundary. Milling and testing of selected section of Highway 16 to evaluate composition of existing pavements for future recycle projects		3,808.19	
S-6859	Yellowhead Highway 16, Terrace to Exstew Crossing; reconstruction and asphalt surfacing		47,278.33	2,014,134.16

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Yellowhead Improvement:				
C-4773	Yellowhead Highway 16, Khyex River to Aberdeen Creek, grading and paving of 2 lane highway (shareable)		2,888,780.30	
C-5524	Yellowhead Highway 16, Esker overhead and approaches		1,786,692.01	4,675,472.31
Roads:				
Region:				
C-5727	Highway 16, Hazelton arterial, upgrade to 4 lanes, curb and gutter		46,949.62	
C-6766	Shames Mountain ski hill road, construction of 4.5 kilometres		889,418.39	936,368.01
Bridges:				
Region:				
B-4279	Wathl Creek Bridge, Kitimat village road 200			626,735.61
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0205	General safety works:			
	- Route 16 at Hazelton cutoff, reconstruct and pave shoulder for curb installation			10,000.00
Traffic Engineering Branch:				
E-0003	Signs signals and traffic control:			
	- electrical installations, Fort George and Nechako areas		4,214.75	
E-5652	Service and attraction signs:			
	- Bulkley Nass District	71,921.15		
	- Skeena District	598.63		
	- North Coast/Skeena District	44,116.36	116,636.14	120,850.89
Highway Design Branch:				
L-0101	Surveys generally:			
	- Khyex River to Aberdeen Creek		7,156.77	
	- Highway 16, New Hazelton curb and gutter		1,909.03	9,065.80
Region:				
G-5930	Geotechnical and paving labs		656,496.47	
G-6767	18 Mile Hill, Bulkley Nass District geotechnical design for future reconstruction		9,864.00	
L-0101	Surveys generally:			
	- minor road surveys		893,808.52	
L-6738	Daumont Crossing - Highway 16, design project for Capital programs to allow for compliance with strategic planning		19,559.10	

		$	$	$
L-6767	18 Mile Hill, Bulkley Nass District design for future reconstruction		11,882.00	
L-6768	Hudson Bay Mountain Road, design investigation to determine reconstruction requirements		40,402.07	
L-6857	Bulkley River Crossing, preliminary engineering for Bulkley second crossing bridge and grade		8,196.54	
L-6915	Nass Valley Roads, Cedar River to Sand Lake, design and environmental consultant		53,301.94	
L-6916	Nass Valley roads, Zaulzap to Greenville turnoff		2,614.08	
L-6980	Smithers west intersection, design		30,750.35	
L-7006	Kirkaldy subdivision Skeena district produce conceptual design of a 2 lane resource road and intersection		30,847.00	
0-6951	Smithers corridor, Highway 16, within the bounds Bulkley River to Smithers airport along Highway 16		24,751.67	1,782,473.74
Property Services Operations:				
Region:				
P-5725	Yellowhead Highway 16, Carnaby, rights-of-way		18,516.65	
P-5813	Appraisal expenses; District works; gravel pits		289,699.25	308,215.90
Municipal Contributions:				
Bridge Assistance:				
V-7068	District of Kitimat, bridge assistance - Haisla Bridge			181,638.00
Total, Skeena Electoral District				15,775,827.32

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-3436	Heritage Highway, Muskeg Lake to Fellers Height, reconstruct and base coarse	3,496,178.72	
C-4495	Jackfish Road, on-going gravelling and reconstruction	147,337.01	
C-5005	Highway 97, Taylor Hill, slide repairs	132,848.98	
C-5210	Dangerous goods route, Dawson Creek complete construction, lighting and paving	1,013,618.12	
C-5689	Miscellaneous District road rehabilitation	783,388.97	
C-5846	Highway 97 and 29N intersection, construction left turn slots and upgrade	179,746.42	
C-5847	8th Street at Dawson Mall, install traffic islands	65,096.50	
C-5848	CNR crossing 2 south of Pouce Coupe, regrading	35,201.29	
N-5690	Guardrail and median barrier installation	16,971.51	
W-5691	Schedule 2, fencing program	48,725.83	5,919,113.35
Region:			
C-5809	Bennett Creek to Mt. Lemorary, John Hart Highway 97, pre tender expenses		291,723.95
Bridges:			
B-4289	East Pine Bridge, John Hart - Peace River Highway 97, redecking	1,903,956.01	
B-5849	Faust Bridge, replace structure	84,379.51	
B-5850	Krauskoph Bridge, replace structure	35,344.69	
B-5851	Kennedy Bridge, replace structure	139,588.20	
B-5852	March Bridge, replace structure	33,482.66	2,196,751.07
Paving:			
Region:			
S-4892	Highway 97 from junctior of Highway 29 and Wabi Hill to East Pine, asphalt surfacing	1,443,197.38	
S-6808	Arras to Alaska Highway, shoulder widening in preparation for paving	405,438.56	1,848,635.94

SOUTH PEACE ELECTORAL DISTRICT

	$	$
HIGHWAY CAPITAL CONSTRUCTION		
Planning and Engineering Services:		
Traffic Engineering Branch:		
E-0003 Signs, signals and traffic control:		
- electrical installations, South Peace and North Peace areas	56,561.00	
E-5652 Service and attraction signs:		
- South Peace District	25,622.73	82,183.73
Highway Design Branch:		
L-0101 Surveys generally:		
- minor road surveys		308.70
Total, South Peace Electoral District		10,338,716.74

VANCOUVER CENTRE ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
Region:				
S-5426	Highways 1A and 99A, Lions Gate Bridge wheel paths handwork, paving, (1.0 km)			44,999.42
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
B-1172	Lions Gate Bridge, Highway 99			105.50
Total, Vancouver Centre Electoral District				45,104.92

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Traffic Engineering Branch:				
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs			4,315.50
Highway Design Branch:				
L-0101	Surveys Generally: - Highway 1, Cassiar - 152 Street, aerial mapping control line for major projects			17.34
CASSIAR CONNECTOR				
Roads:				
C-5555	First Avenue to Second Narrows, construction		3,231.91	
C-5575	Design and relocation of city sewers		1,163,382.17	
C-5576	Design and relocate city watermains		1,830,021.34	
C-5578	Design and relocate B.C. Hydro distribution circuits		70,640.26	
C-5582	Design and relocate 36 inch diameter Greater Vancouver Regional District watermain		14,908.31	
C-5583	Design and relocate Pacific National Exhibition utilities		86,060.16	
C-5585	To provide public relations program and information		6,930.99	3,175,175.14
Bridges:				
B-5559	Construction of Skeena Tunnel extension, place retaining walls 14, 15		298,037.18	
B-5560	Construct Bridge 6, west to north interchange		172,852.28	470,889.46
Planning and Engineering Services:				
B-5551	Design of tunnel structure including mechanical and electrical services		958,473.08	
B-5556	Design of structure 3 and 4 (McGill interchange division)		58,200.00	
B-5557	Design of structures 7 to 11 including ramps south west at McGill interchange		94,271.37	
B-5558	Design of structure 12 to 13 at Bridgeway		90,838.00	
B-5559	Construction of Skeena Tunnel extension, place retaining wall 14, 15		74,911.10	
B-5560	Construct Bridge 65, west to north interchange		107,000.00	

VANCOUVER EAST ELECTORAL DISTRICT

		$	$	$
B-5564	Design and construction of pedestrian overpass over Highway 1		47,496.00	
D-5563	Design specification and construction of landscaping		72,500.00	
E-5561	Design and construction of Highway lighting (excluding illumination in tunnel)		114,172.68	
G-5565	Provide soils investigation services		101,328.75	
L-5550	Roadway design First Avenue		155,000.00	
L-5554	Design of road from Charles Street to Triumph Street		285,117.00	
L-5555	Design of McGill Street interchange roads (including bridgeway)		327,015.00	
L-5562	Design of Highway signing		228.50	
L-5570	Provide project management for project execution		675,019.01	
L-5572	Project predesign		83,566.39	3,245,136.88
Property Acquisition:				
P-5654	1st Avenue to Williams Street (Section 1)		568,914.40	
P-5655	William Street to Adanac (Section 2)		3,560,115.69	
P-5656	Adanac to Triumph Street (Section 3)		5,264,530.94	
P-5657	Triumph Street to 2nd Narrows (Section 4)		512,624.86	
P-5658	Demolition, security and contingencies		434,875.33	10,341,061.22
Total, Vancouver East Electoral District				17,236,595.54

VANCOUVER - POINT GREY ELECTORAL DISTRICT

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-4432	Chancellor Boulevard, Acadia to Blanca (2.1 km) curb, gutter, widen	432,720.75	
C-5689	Miscellaneous District road rehabilitation	5,808.21	438,528.96
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Engineering Branch:			
E-5127	Northwest Marine Drive at West Mall, UBC, pedestrian signal installation and lighting revision		5,093.85
Total, Vancouver - Point Grey Electoral District			443,622.81

VANCOUVER SOUTH ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Bridges:				
B-6816	Oak Street Bridge rehabilitation, condition survey update			49,416.00
Total, Vancouver South Electoral District				49,416.00

VICTORIA ELECTORAL DISTRICT

		$	$	$
VANCOUVER ISLAND HIGHWAY				
Planning and Engineering Services:				
Swartz Bay - Victoria:				
L-6110	Pat Bay Highway 17 - Vernon - Island View:			
	- preliminary design	88.56		
	- engineering design	45.11	133.67	
L-6111	Pat Bay Highway 17 - Vernon (McKenzie interchange) - Vanalman Avenue:			
	- preliminary design		16.86	150.53
Victoria - Goldstream:				
L-6210	Trans Canada Highway 1 (Victoria approach) Douglas - Amy:			
	- preliminary design	162.65		
	- engineering design	65.29	227.94	
L-6211	Trans Canada Highway 1 - Douglas - Helmcken:			
	- preliminary design		3,634.37	
O-6200	Victoria approach - general - planning services:			
	- staff time		882.43	
O-6210	Victoria approach - Douglas - Amy - planning:			
	- staff time		14.65	4,759.39
Total, Victoria Electoral District				4,909.92

WEST VANCOUVER – HOWE SOUND ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5689	Miscellaneous District road rehabilitation		150,000.00	
C-5821	Highway 99 at Lorimer Road in Whistler, widen and pave for left lane		75,000.00	
C-5822	Pemberton Meadows Road, Pattenaud's Corner, realign and pave		10,000.00	
C-5823	Pemberton Portage Road sections, reconstruct and pave		254,000.00	
C-6725	Taylor Way at Inglewood Avenue and Keith Road, widen, pave, installation of left turn channelization		113,240.63	
C-6942	Pemberton airport road, rip rap		33,518.88	
C-6958	Highway 1, Taylor Way to Horseshoe Bay, major slope brushing		25,000.00	
C-6974	Dorman Road 1709, Bowen Island, reconstruct and widen		108,469.38	
N-5690	Guardrail and median barrier installation		50,000.00	
W-5691	Schedule 2, fencing program		50,000.00	869,228.89
Region:				
C-5723	Rehabilitation program, review and presentation production		8,990.90	
D-1552	Region 1, roadside development projects - general		11,366.75	20,357.65
Bridges:				
B-5610	Miller Creek Bridge, Pemberton Meadows Road, 5 km north of Pemberton, over Miller Creek		697,884.79	
B-6927	Devine Bridge, reconstruction, site engineering, soil investigation and design engineering		3,460.99	701,345.78
Paving:				
Region:				
S-6733	South Coast Region – various roads paving, survey, and investigation			69,958.53
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
C-5959	Alta Lake Road, conditional grant to the municipality of Whistler			250,000.00

		$	$	$
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0203	Intersection improvements:			
	- junction of Bowen Trunk, Mt. Gardner and Grafton Roads, Bowen Island; convert "Y" intersection to "T" for safety and ease of maintenance		122,514.82	
C-0204	School route improvements:			
	- Pemberton arterial highway, Pemberton, culvert, ditch and widen highway adjacent to school		83,064.02	205,578.84
Traffic Engineering Branch:				
E-5174	Route 1/99 at Westmount westbound off ramp, North Vancouver, and Route 99 at 120 metres south of Valley Drive, Squamish, changeable message sign installations		10,873.97	
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs		12,946.50	
E-5652	Service and attraction signs:			
	- Howe Sound District		53,914.87	77,735.34
Geotechnical and Materials Engineering:				
G-0107	Highway 99 Horseshoe Bay to Squamish (design only)			1,005.33
Design and Surveys:				
L-0101	Surveys generally:			
	- 99 Brohm Lake to Whistler junction		189.91	
	- Nelson Creek to Stawamus Creek, functional design study		207.53	397.44
Region:				
E-5380	Route 99 at Mamquam, signal installation and lighting revision		37,023.13	
G-5930	Geotechnical and paving labs		79,180.72	
L-0101	Surveys generally:			
	- minor road surveys		38,664.25	154,868.10
Property Services Operations:				
Region:				
P-5813	Appraisal expenses; District works; gravel pits		46,311.16	
P-6789	Property management South Coast Region		2,362.46	48,673.62

		$	$	$
SEA TO SKY HIGHWAY				
Roads:				
C-2593	Harvey Creek and Magnesia Creek, debris torrent control facilities, including relocation of Lions Bay water supply		9,246.22	
C-3027	Newman Creek channelization; bridge and approaches reconstruction		197.87	
C-3036	Lions Bay interchange and Harvey Creek channelization and bridges		13,232.37	
C-3671	Brohm Lake to Culliton Creek section, construction		6,167,105.80	
C-4208	Strip Creek Bridge and approaches, reconstruction		175,807.26	
C-4225	Lone Tree Creek Bridge and approaches erection of new 4 lane bridge and approaches with temporary detours and temporary bridge		623,265.02	
G-3735	Culliton Creek - Cheakamus Canyon Section - geotechnical		19,515.28	
L-6735	Culliton Creek - Cheakamus Canyon Section - design and engineering		33,837.48	7,042,207.30
Planning and Engineering:				
C-7035	Wages and travel		74,548.42	
O-5994	Highway 99, Horseshoe Bay to Squamish plus 3 other highway corridors, investigate and recommend selection of route based on corridor study for Vancouver - Squamish		159,685.15	234,233.57
Property Acquisition:				
P-2801	Rights-of-way and property purchases, Garibaldi Highway 99:			
	- Newman Creek, channel diversion		194.75	
	- Lions Bay interchange and Harvey Creek Bridges		41,666.57	41,861.32
Total, West Vancouver - Howe Sound Electoral District				9,717,451.71

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
D-4941	City of Merritt, rest area and tourist information centre, regarding maintenance grant for grounds maintenance			10,000.00
District:				
C-4444	Tunkwa Lake Road, reconstruct		450,768.16	
C-5379	Chaumox Road, reconstruct		5,347.32	
C-5491	Highway 12B, 10 mile slide (fountain), base repair and pave		139,242.01	
C-5653	Brookmere Bridge approach, construction		46,269.96	
C-5689	Miscellaneous District road rehabilitation		939,076.77	
C-5745	Lillooet - Pioneer Road 40, base repair and sealcoat		458,796.52	
C-5746	Texas Creek Road, base repair and regrade (km 17.9 to 19.2)		85,227.37	
C-5747	Fountain Valley Road, regravel and seal (km 19.2 to 20.5)		66,374.13	
C-5756	Highway 5A, junction of Coldwater Road, regrade, gravel and pave		3,585.86	
C-5759	Highway 5, Coquihalla Highway Phase 1, various locations, base repair and repave		397,148.47	
C-5761	Douglas Lake Road, sealcoat, (km 29.5 to 34.8)		118,942.43	
C-5762	Highway 5A, Voght Street in Merritt construct retaining wall		75,704.49	
C-5766	Princeton - Summerland Road 42, base repair and pave (km 37.5 to 41.5)		157,575.79	
C-5974	Pennask Lake Road, construction, widening, relocation, regravel		314,365.36	
C-5976	Douglas Lake Road, repairs (base work)		22,380.84	
C-6727	Silver Hope Road underpass - west bound off-ramp construction and pave		159,069.40	
C-6764	Princeton slide, Wells Point improvements, inspect to rectify determinating underground drainage system that affects stability of highway		6,613.78	
C-6765	Old Bedley Road, preparation for sealcoating		74,664.90	
C-6896	Miscellaneous District roads, cattleguards, apply running strips		4,382.08	
C-6898	Miscellaneous roads, Princeton/Coalmont area, upgrade		518,920.91	
C-6984	Highway 5A (Nicola Avenue) and Houston Street, create turning lane to accommodate heavy logging truck traffic and reduce risk of accidents		53,879.25	
L-5688	Miscellaneous engineering District road rehabilitation		1,817.14	
N-5690	Guardrail and median barrier installation		158,330.95	
W-5691	Schedule 2, fencing program		126,138.40	
W-5776	Schedule 1 fencing program, Coquihalla Highway, Hope to Mettitt section		480,896.15	4,865,518.44

YALE - LILLOOET ELECTORAL DISTRICT

		$	$	$
Region:				
C-5723	Rehabilitation program, review and presentation production		8,990.90	
D-1552	Region 1, roadside development projects - general		17,050.12	
D-1553	Region 2, roadside development projects - general		2,340.00	28,381.02
Bridges:				
B-3893	Bear Creek Bridge, complete bridge construction		241,640.45	
B-4837	Ashcroft arterial highway, Ashcroft rehabilitation (Ashcroft Bridge)		1,318,594.54	
B-5044	Connant Bridge, Mill Creek Road, replacement		56,738.82	
B-5049	Jackson Bridge, Highway 12B, construct new bridge		298,621.76	
B-5330	Silver Skagit Bridge 3 on Silver Skagit Road 20 km south of the Old Canada Highway at Flood, bridge replacement		268,136.38	
B-5653	Brookmere Bridge 1 on Coldwater Road over the Coldwater River 5 km south of junction with Highway 5; Brookmere Bridge 2 1 km south of Brookmere Bridge 1; replace with new structures		435,310.73	
B-5736	Canford Bridge, Petit Creek Road, demolish, replace with bailey bridge		371,876.33	
B-5737	Goldbridge, Lillooet - Pioneer Road 40, construct new bridge		37,859.94	
B-5738	Gunn Creek Bridge, Lillooet - Pioneer Road 40, construct new bridge		29,662.23	
B-5739	Jones Creek Bridge, Lillooet - Pioneer Road 40, construction of new bridge		283,985.15	
B-5973	Sunshine Valley Bridge, repair, replace tension rods		23,561.66	3,365,987.99
Paving:				
Paving Branch:				
S-0084	Miscellaneous surface seals:			
	- Highway 3, Manning Park, segment 1305, km 55.5 - 81.0		898,596.62	
	- Highway 3, Sunday Summit to Princeton segment		733,488.89	
	- Princeton to Hedley and miscellaneous roads		265,669.82	
	- Highway 8, Merritt, B.C.		195,405.10	2,093,160.43
Region:				
S-5425	Highway 1, Alexandra Bridge to Jackass Mountain section (13.38 km), asphalt surfacing		833,656.52	
S-5501	Highway 3: Sunday Summit - Copper Mountain View Point (19 km)		466,269.80	
S-6946	Chilliwack East, miscellaneous paving		268,444.14	1,568,370.46

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Highway Safety Engineering Branch:				
C-2662	Trans Canada Highway, flood to Hope, construction		747.89	
C-3338	Coquihalla Highway Toll Booth, construction		1,725.00	
M-4100	Coquihalla Highway , Phase 1, avalanche control systems		116,324.15	
T-5287	Hunter Creek weigh scale: Trans Canada Highway at Hope, B.C.			
	– replacement of scale pit and deck	11,168.34		
	– pavement improvement project	1,503.25	12,671.59	131,468.63
Region:				
C-3064	Coquihalla Highway, Hope – Merritt section, port-construction environmental monitoring		137,858.47	
C-5192	Duffy lake Road, Mt. Currie to Lillooet, upgrade and hard surfacing		9,416,764.26	
D-3681	Trans Canada Highway 1, Kamloops west corridor, landscape development:			
	– Aberdeen interchange	28,994.37		
	– general	1,523.73	30,518.10	
D-4621	Coquihalla Highway, Hope – Merritt section Highway 5, rest area development:			
	– at Zopkias Ridge (Zopias)	28,056.89		
	– at toll booths (temporary facilities)	8,242.66		
	– general	1,578.17	37,877.72	9,623,018.55
Bridges:				
Region:				
B-5661	Cayoosh Creek Bridge on Duffy Lake Road, 27 km from Mount Currie		459,862.71	
B-5835	Lower Joffre Creek Bridge, replace existing structure with new concrete structure		36,546.00	
B-5957	Van Horlick Bridge over Van Horlick Creek on Duffy Lake Road 40 km north east of Pemberton		315,351.98	
B-6844	Kane Creek Bridge, design and engineering		7,070.60	818,831.29
Paving:				
Region:				
S-5422	Highway 3, km 26.1 to km 44.6, base construction and asphalt surfacing (20.0 km)			4,327,959.90

YALE - LILLOOET ELECTORAL DISTRICT

		$	$	$
Planning and Engineering Services:				
Safety Engineering Branch:				
C-0203	Intersection improvements:			
	- Highway 1, Boothroyd area, reconstruct access road to I.R.4		8,922.21	
C-0204	School route improvements:			
	- Riverside School, Princeton, pedestrian facilities	12,934.10		
	- pave ramps at school crosswalk, vicinity of hospital	1,000.00		
	- Meadow Creek Road, Logan Lake, Davit mounted signs at school crossing	3,386.00	17,320.10	
C-0205	General safety works:			
	- guardrail installation on ends of eleven area bridges, 160 pieces of CRB	25,000.00		
	- Highway 5A (Voght Street, Merritt) and relocate utility poles	25,000.00		
	- purchase barrier reflectors for median and roadside barrier	7,258.35	57,258.35	83,500.66
Traffic Engineering Branch:				
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs		10,788.74	
E-5652	Service and attraction signs:			
	- Nicola District	66,181.27		
	- South Cariboo District	97,689.59	163,870.86	
E-6732	Route 1 at Silverhope interchange, lighting installation		45,165.32	
E-6775	Route 1 at China Bar Tunnel, lighting replacement		174,303.62	394,128.54
Geotechnical and Materials Engineering:				
G-0107	- Coquihalla Phase 1, Hope to Merritt		816.90	
	- Coquihalla Phase 2, Merritt to Kamloops		566.13	1,383.03
Highway Design Branch:				
L-0101	Surveys generally:			
	- Garibaldi from D'Arcy to Lillooet		293.60	
L-2696	Coquihalla Highway, Abbotsford - Hope section, floods to Hope	32,986.28		
	- Box Canyon - Summit	1,200.32		
	- general expenses	6,143.91	40,330.51	
L-3134	Coquihalla Highway, Merritt-Kamloops section, general expenses		14,716.68	55,340.79
Region:				
E-5326	Route 1 at Spences Bridge accesses, Spences Bridge, lighting installations		38,137.15	
E-5499	Route 5/1, Hope - Kamloops, erection contract, installation of exit number tabs and exit number gore signs		42,781.81	

		$	$	$
E-5529	Route 97 (Cariboo Highway), Davis Lake Road to Campbell Road, 100 Mile House, lighting installation		65,034.46	
G-2685	Coquihalla Highway, Hope - Merritt section, geotechnical and materials engineering		55,618.85	
G-2897	Coquihalla Highway, Merritt - Kamloops section, geotechnical and materials engineering		6,293.58	
G-5930	Geotechnical and paving labs		149,603.64	
L-0101	Surveys generally:			
	- Hope Princeton - Whipsaw Creek revision	35,411.06		
	- Marble Canyon Provincial Park access	2,013.03		
	- minor road surveys	85,607.03	123,031.12	
L-5192	Duffy lake Road, Mount Currie to Lillooet, survey, design and engineering for C-5192		114,914.72	595,415.33
Property Services Operations:				
P-3354	Coquihalla Highway Merritt - Kamloops section, Shuta Creek to Clapperton Canyon, rights-of-way		108,948.95	
P-5813	Appraisal expenses; District works; gravel pits		9,262.23	
P-6789	Property management South Coast Region		472.49	118,683.67
Municipal Contributions:				
O-5986	District of Logan Lake, incorporation assistance			56,834.00
OKANAGAN CONNECTOR				
Roads:				
Merritt - Aspen:				
C-5240	Merritt to Garcia Lake section, clearing, grubbing, grading and paving		4,737,957.10	
C-6756	Highway 5A, Garcia Lake to Aspen Grove, alignment improvements, widen shoulders and improved ditching		190,975.65	4,928,932.75
Aspen - Peachland:				
C-3689	Tote Road construction (western section)		36,348.84	
C-4058	Elkhart Creek to Johns Creek		402,747.17	
C-4059	The Wart to Elkhart Creek		1,309,725.23	
C-4062	Pothole Creek to Shrimpton		721,980.80	
C-4116	Pothole Lake to D.L. 1902:			
	- rock excavation	11,240.74		
	- ungulate fencing and gates	275,857.00		
	- general	507,909.00	795,006.74	

YALE - LILLOOET ELECTORAL DISTRICT

		$	$	$
C-4117	D.L. 1902 to Pothole Creek, grading and bridge construction		940,056.99	
C-4118	Powerline Crossing to Lonesome Lake, clearing, grubbing and grading		4,721,249.79	
C-4119	Lonesome Lake to Brenda Mine, clearing, grubbing and grading, 5.6 km		5,573,033.49	
C-4129	Johns Creek to Sunset interchange, grading		6,970,469.34	
C-4130	Sunset interchange to Powerline Crossing, grading		4,839,973.30	
C-4267	Production of aggregates from Pennask Lake Pit 2535		3,000.00	
C-4946	Pothole Lake, grading		4,210,072.63	
C-5240	Merritt to Garcia Lake section, clearing, grubbing, grading and paving		4,886.39	
C-5341	Guardrail production		631,465.45	
C-5731	General overhead		462,044.86	
C-5760	Ungulate fencing		169,738.40	
E-6755	Supply and installation of signs and sign support systems		109,528.40	
E-6777	Highway 8, purchase and installation of three changeable message signs		87,127.49	31,988,455.31
Bridges:				
Aspen - Peachland				
B-5232	Pennask Creek Bridge on the Okanagan Connector about 46 km east of Aspen Grove		845,966.84	
B-5233	Pothole Creek Bridge on the Okanagan Connector about 14 km east of Aspen Grove		1,692,038.98	
B-6939	Pennask Bridge, second structure to complete four lane bridge; construct two lane prestressed concrete stringer pipe pile bridge		539.09	2,538,544.91
Paving:				
Aspen - Peachland:				
S-4266	Production of aggregate from Siwash Creek and Bob's Lake Pits and asphalt paving, Pothole Creek to John's Creek		3,307,859.62	
S-5683	Aspen Grove to Pothole Creek, paving		2,055,822.06	5,363,681.68
Planning and Engineering Services:				
Merritt - Aspen:				
E-5962	Electrical design		8,326.43	
G-5109	Geotechnical and materials engineering		700.45	
L-5099	- Merritt to Garcia Lake section	59,653.31		
	- Garcia Lake to Tinmilsh Lake	9,278.97		
	- Tinmilsh Lake to Aspen Grove section	9,454.24	78,386.52	87,413.40

YALE - LILLOOET ELECTORAL DISTRICT

		$	$	$
Aspen - Peachland:				
B-5232	Pennask Creek Bridge on the Okanagan Connector about 46 km east of Aspen Grove		345.00	
B-5233	Pothole Creek Bridge on the Okanagan Connector about 14 km east of Aspen Grove		881.21	
E-5985	Electrical design		7,186.93	
G-5110	geotechnical and materials engineering		7,517.01	
L-3135	Highway design and surveys:			
	- general expenses	14,719.54		
	- Powerline Crossing to Brenda Mine	2,349.52		
	- Johns Creek to Powerline Crossing	640.85		
	- The Wart to Johns Creek	37,219.29		
	- Pothole Creek to The Wart	46.73		
	- Pothole Lake to Pothole Creek	1,366.09		
	- Aspen Grove to Pothole Lake	6,230.57		
	- environmental studies	151,092.81	213,665.40	
L-5154	- Engineering audit	4,912.92		
	- general	4,264.31	9,207.23	
S-5310	Pavement design		20,585.94	259,358.72
Property Acquisition:				
Merritt - Aspen:				
P-4972	Rights-of-way and property purchases			330,824.71
Aspen - Peachland:				
P-4973	- Pothole Lake to D.L. 1902		287,854.56	
	- Aspen Grove to Pothole Lake		3,710.77	291,565.33
Total, Yale - Lillooet Electoral District				73,926,759.54

SURREY - GUILDFORD - WHALLEY - ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5689	Miscellaneous District road rehabilitation		75,281.42	
W-5691	Schedule 2, fencing program		26,250.00	101,531.42
Region:				
C-5723	Rehabilitation program, review and presentation program			9,808.25
Bridges:				
B-1420	Pattullo Bridge, south approach, falsework for bearing replacement:			
	- seismic retrofit and bearing replacement piers 17 and 18	349,783.40		
	- south approach viaduct joint repair	8,536.00	358,319.40	
B-4851	Pattulla Bridge, Highway 1A and 99A: Rehabilitation of steel spans:			
	- floor beam and joint repair at piers 1, 6, and 7	134,819.78		
	- floor beam and joint repair at piers 3 and 4	24,080.22		
	- rehabilitation of steel spans - replace bottom lateral bracing	5,517.50	164,417.50	
B-6930	Port Mann Bridge, reconstruct stairway and walkway access from deck level to pier N1		2,749.82	525,486.72
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Region:				
C-3567	Pattullo/Scott Road interchange, grading and paving of King George Highway, Scott Road and all connecting ramps		4,007,435.85	
C-4122	Scott Road, Old Yale Road to Grace Road, widening to 5 lanes, grading and surfacing		2,009,011.93	
C-5136	Scott Road upgrading, Highway 10 to 80th Avenue		170,242.06	
D-3567	Landscape development of Pattullo Bridge - Scott Road interchange, Surrey		13,030.58	6,199,720.42

SURREY - GUILDFORD - WHALLEY - ELECTORAL DISTRICT

		$	$	$
Bridges:				
Region:				
B-4967	Scott Road interchange, Highway 1A, Surrey			1,328,439.57
Planning and Engineering Services:				
Traffic Engineering Branch:				
E-5440	Route 5/3/1, Horseshoe Bay to Hope, erection contract, installation of exit number tabs and exit number gore signs		8,631.02	
E-7032	Route 1 at Port Mann Bridge, fog detector review, purchase and install		35,883.00	44,514.02
Highway Design Branch:				
L-0101	Surveys generally: - south end of Pattullo Bridge		30,981.30	
	- Highway 1, Cassiar - 152 Street, aerial mapping control line for major projects		26.02	31,007.32
Region:				
E-5651	Route 1A/99A at Salisbury Avenue (TE-89027), Burnaby, signal installation		39,575.59	
G-5930	Geotechnical and paving labs		19,795.18	
L-0101	Surveys generally: - minor road surveys		33,831.22	
L-4123	Scott Road, Grace Road to 96th Avenue; design and engineering		33,049.72	
L-6817	96th Avenue underpass of Highway 1, predesign study		17,802.80	
L-7010	King George Highway, 128th Street - 108 Avenue, planning and engineering		66,728.25	
O-6824	Relocation Fraser Highway onto 98th Avenue, Whalley, functional plan and preliminary design		2,002.36	212,785.12
Property Services Operations:				
Region:				
P-4122	Scott Road, Old Yale Road to Grace Road, rights-of-way		348,451.65	
P-4123	Right-of-way and property purchases Scott Road, Grace to 96th		2,853,559.92	
P-5136	Scott Road 80th Street to Highway 10 - property acquisition		1,159,164.63	
P-5813	Appraisal expenses; District works; gravel pits		27,786.70	
P-6789	Property management South Coast Region		1,417.47	4,390,380.37
Total, Surrey - Guildford - Whalley Electoral District				12,843,673.21

SURREY - NEWTON ELECTORAL DISTRICT

		$	$
HIGHWAY REHABILITATION			
Roads:			
District:			
C-5607	Highway 10 channelization at 144th Street	32,289.09	
C-5689	Miscellaneous District road rehabilitation	5,596.65	
C-5819	King George Highway at 152nd Street upgrading necessary to match Municipal improvements on 152nd Street	85,623.77	123,509.49
Region:			
C-5723	Rehabilitation program, review and presentation production		2,043.39
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Highway Design Branch:			
L-0101	Surveys generally: - Scott Road from Hwy 1 - Hwy 10		1,670.02
Region:			
E-6744	Route 99A at 76 Avenue, Surrey, signal installation, lighting revision	10,745.05	
G-5930	Geotechnical and paving labs	13,196.76	23,941.81
Property Services Operations:			
Region:			
P-5813	Appraisal expenses; District works; gravel pits	27,786.70	
P-6789	Property management South Coast Region	1,417.47	29,204.17
Total, Surrey - Newton Electoral District			180,368.88

SURREY - WHITE ROCK - CLOVERDALE ELECTORAL DISTRICT

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
District:				
C-5689	Miscellaneous District road rehabilitation		35,385.04	
C-5819	King George Highway 1A at 152nd Street upgrading necessary to match Municipal improvements on 152nd Street		85,623.74	
C-6786	Fraser Highway 1A at 64th Avenue and 192 Street, Surrey; road widening and left turn channelization		49,624.99	
N-5690	Guardrail and median barrier installation		25,000.00	195,633.79
Region:				
C-5723	Rehabilitation program, review and presentation production		2,452.06	
D-2893	Floral displays		23,951.44	26,403.50
Paving:				
Region:				
S-6945	Highway 15, Cloverdale to 32nd Avenue, grind and pave		680,500.00	
S-6959	8th Avenue, Surrey, Highway 15 to Highway 99, resurfacing		90,000.00	770,500.00
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Safety Engineering Branch:				
C-0205	General safety works, Route 99, general works			35,970.32
Traffic Engineering Branch:				
E-7014	British Columbia border crossings; design, manufacture and install "Welcome to British Columbia" signs			4,421.43
Region:				
E-5980	Highway 1A at 160th Street, Surrey, traffic signal and lighting installation		46,585.72	
E-6734	Route 99 at Route 99A, lighting revision		78,379.50	
E-6938	Route 10 at 176th Street, Surrey, install traffic signal and drop curb at cross walk		35,978.69	
G-5930	Geotechnical and paving labs		32,991.97	
L-0101	Surveys generally: - minor road surveys		38,664.25	
L-3118	Highway 10, Surrey, 188th Street to 192nd Street, planning and engineering		39,020.43	
L-6821	Route 99 at 8th Avenue Info Centre, redesign and design of access		3,560.10	
O-6819	South Surrey interchange study, 152nd and 24th Avenue, long range plan comparing cost and feasibility of interchange designs		31,554.71	306,735.37

SURREY - WHITE ROCK - CLOVERDALE ELECTORAL DISTRICT

		$	$
Property Services Operations:			
Region:			
P-3118	Highway 10, Surrey, 188th Street to 192nd Street, property acquisition	5,552.12	
P-5813	Appraisal expenses; District works; gravel pits	92,622.32	
P-6789	Property management South Coast Region	4,724.91	102,899.35
Municipal Contributions:			
Secondary Highway Program:			
V-0766	182B, 152nd Street (Johnston Road), District of Surrey	27,235.00	
V-2990	149B, Marine Drive, City of White Rock	318,023.00	
V-5991	151B Marine Drive, Stevenson Road and Crescent Road, Surrey, 15A to 136th Street	414,000.00	759,258.00
Total, Surrey - White Rock - Cloverdale Electoral District			2,201,821.76

		$	$	$
HIGHWAY REHABILITATION				
Roads:				
D-0004	Roadside development - Headquarters, contingencies, wages, and general expenses		216,608.36	
D-0006	Arterial highway beautification, community participation program		79,983.22	
F-5534	Ministry employee benefits		423,406.00	
H-0088	Scientific and technical equipment		1,368,622.29	
H-0112	Radio-mobile installations		190,634.26	
M-5836	Remote weather station installation		243,911.11	
M-5837	Avalanche control systems		264,701.19	
—	Public Affairs Office, informational advertising and publications		27,988.57	2,815,855.00
Bridges:				
B-0739	Bridge redecking, Trans Canada Highway and general highways		1,288,504.95	
B-5383	1989/90 Maintenance Branch: supply of two mobile concrete mixing units		234,387.50	
B-5497	Bridge resurfacing program, scarifying of bridge decks on highways as noted in special provisions		479,494.27	
F-5534	Ministry employee benefits		172,846.85	
Z-4913	Telecommunication chargebacks		29,877.15	2,205,110.72
Paving:				
F-5534	Ministry employee benefits		941,978.76	
S-0084	Miscellaneous surface seals		839,410.48	
S-0086	Paving generally		260.66	
S-0087	Surveys and investigations		180,586.18	
T-1204	Paving Branch, base occupancy charges		403,888.26	
T-1205	Paving Branch, tenant improvement charges		6,960.00	
Z-4913	Telecommunication chargebacks		29,959.71	
—	Public Affairs Office, informational advertising and publications		3,849.60	2,406,893.65
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
C-0089	Construction generally		1,315.43	
F-5534	Ministry employee benefits		975,506.67	
T-5287	Weigh scale contracts		417,355.30	
Z-4738	Highway Engineering Information System		3,373.82	
Z-4913	Telecommunication chargebacks		228,213.68	
—	Public Affairs Office, informational advertising and publications		40,026.31	1,665,791.21

		$	$	$
Bridges:				
B-0022	Bridge steel		1,107,244.88	
F-5534	Ministry employee benefits		422,158.24	
Z-1244	Information Systems operations, systems planning, administration, computer room operations, network operations, hot line, change management control, info centre security, data administration		41,721.34	
Z-4737	Master Inventory of Road Records system, all phases of system life cycle		2,139.38	
Z-4738	Highway Engineering Information System		8,087.78	
Z-4913	Telecommunication chargebacks		77,672.03	
--	Public Affairs Office, informational advertising and publications		620.79	1,659,644.44
Ferries:				
F-5534	Ministry Employee Benefits			454.00
Paving:				
F-5534	Ministry employee benefits		169,407.00	
--	Public Affairs Office, informational advertising and publications		7,773.69	177,180.69
Planning and Engineering Services:				
B-0281	Bridge design and engineering services		1,230,972.87	
C-0202	Roadside hazard elimination:			
	- Installation of frangible lamp standard bases		0.30	
C-0203	Intersection improvements		829.41	
C-0204	School route improvements		172.35	
C-0206	Demonstration projects		9,242.95	
C-0209	Highway safety measures, general expenses		182,942.78	
E-0003	Signs, signals and traffic control		3,024,136.85	
E-5194	Designated traffic projects		18,706.80	
E-5652	Service and attraction signs:			
	- supply and installation		737,057.45	
E-6924	Province wide review and streamline electrical inventory operations		50,000.00	
F-5534	Ministry employee benefits		2,316,398.49	
G-0107	Geotechnical and materials engineering:			
	- miscellaneous contracts	252,499.41		
	- C-strategic highway research program	66,772.42		
	- Strategic highway research program	5,916.23		
	- Victoria headquarters - general	617,364.44		
	- Victoria lab - general	543,446.34		
	- Operations division administration - general	103,419.25		
	- Rockwork section in house	707,371.74		
	- Drilling section - general	890,159.53		
	- Geophysical section - general	712,399.50		
	- Rockwork section contracts - general	1,914,015.27		
	- Chargeable projects, other Ministries or agencies	180,539.89		
	- general	8,532.06	5,993,904.02	

		$	$	$
L-0101	Surveys generally			
	- Surveys generally	1,458,574.70		
	- Surveys generally	68,478.46		
	- Staff training expenses	26,706.23	1,485,280.93	
L-0111	Archaeological explorations		113,206.21	
L-2696	Coquihalla Highway, Hope-Merritt Section		5,009.81	
L-3134	Coquihalla Highway, Merritt-Kamloops Section		9,236.72	
O-0062	Planning Branch, Headquarters operations		684,645.54	
O-5949	Data collection: using contractors to collect transportation data on roads within British Columbia		1,043,247.24	
O-5950	Data entry validation: entering the field data into machine readable format and editing data to eliminate errors		4,735.53	
O-5953	Data base structure: incorporating user requirements into data base structure linking branch data sources		4,622.86	
O-5954	Research/development: contracted services for analytical skills for research and development work in conjunction with user requirements from Transportation Information Section		97,264.37	
O-5955	Graphic support: material costs associated with providing graphic support for the Planning Division		83,219.55	
O-5956	Office expenses: including all salary items, travel, office supplies, furniture and machinery/equipment		571,743.40	
T-1206	Highway Geotechnical Branch, base occupancy charges		877,744.71	
T-1207	Highway Geotechnical Branch, tenant improvement charges		12,248.00	
Z-1244	Information Systems Operations, systems planning, administration, computer room operations, network operations, hot line, change management control, info centre, security, data administration		8,242,586.12	
Z-4737	Master inventory of road records system, all phases of system life cycle		365,819.38	
Z-4738	Highway engineering information system		3,626,329.14	
Z-4739	Management information system, all phases of system life cycle		321,171.01	
Z-4913	Telecommunication chargebacks		237,996.92	
--	Transportation Planning		1,743.30	31,429,225.53

HEADQUARTERS

		$	$	$
Property Services Operations:				
F-5534	Ministry employee benefits		217,499.17	
P-5831	Management and administration		559,454.22	
P-5832	Legal survey		817,430.08	
P-5833	Expropriation acquisition contingency		2,450.95	
P-5834	Expropriation fees and expenses		11,411.85	
Z-1244	Information systems operations, systems planning, administration, computer room operations, network operations, hot line, change management control, info centre, security, data administration		9,492.45	
Z-4913	Telecommunication chargebacks		10,755.44	
Z-5348	Real property management system - all phases of system life cycle		60,388.58	1,688,882.74
Municipal Contributions:				
Secondary Highway Program:				
Z-4913	Telecommunication chargebacks		4,301.66	
---	Highway Planning		11,357.88	15,659.54
Municipal Programs:				
F-5534	Ministry employee benefits		27,877.62	
---	Highway Planning		160,223.84	188,101.46

OKANAGAN CONNECTOR

Roads:				
Merritt - Aspen				
F-5534	Ministry employee benefits			60,303.00
Aspen - Peachland				
F-5534	Ministry employee benefits			701,130.00
Bridges:				
Aspen - Peachland				
F-5534	Ministry employee benefits			3,902.00
Paving:				
Aspen - Peachland				
F-5534	Ministry employee benefits			8,204.00
Planning and Engineering:				
Merritt - Aspen				
F-5534	Ministry employee benefits		430.00	
L-5099	Design/Survey		72,218.03	72,648.03
Aspen - Peachland				
F-5534	Ministry employee benefits		7,910.00	
L-3135	Highway design and construction		42,388.87	50,298.87

HEADQUARTERS

		$	$
Property Acquisition:			
Merritt - Aspen			
F-5534	Ministry employee benefits		4,789.00
Aspen - Peachland			
P-4973	Rights-of-way and property		2,735,839.09

FRASER RIVER CROSSING AND CONNECTORS

Roads:			
C-6983	Salaries related to major projects	20,111.98	
--	Public Affairs Office, informational advertising and publications	1,218.82	
L-0558	Highway design and surveys	311.27	
F-5534	Ministry employee benefits	98,649.00	120,291.07
Bridges:			
F-5534	Ministry employee benefits		5,150.00
Planning and Engineering:			
F-5534	Ministry employee benefits	2,109.00	
L-0558	Highway design and surveys	15,533.26	17,642.26
Property Acquisition:			
F-5534	Ministry employee benefits		494.00

VANCOUVER ISLAND HIGHWAY

Roads:			
Goldstream - Nanaimo:			
C-6322	Victoria to Nanaimo - Bamberton to Kilmalu, construction	19,724.99	
C-6362	Victoria to Nanaimo, Ladysmith	657.80	
C-6300	Goldstream to Parksville, Construction - median barrier installation	189,281.21	209,664.00
Inland Island Freeway:			
C-6431	Nanaimo - Menzies Bay - Hwy 4 - Hwy 4A construction		47,132.42

		$	$	$
Planning and Engineering:				
Swartz Bay - Victoria:				
F-5534	Ministry employee benefits		56,123.00	
G-6114	Pat Bay Highway Rey Road to Island View Road - Geotechnical, road construction		12,061.73	
L-6114	Pat Bay Highway 17, Rey Road - Island View, design and legal survey		2,400.00	
O-6133	Pat Bay Highway 17 - Swartz Bay (Lands End/Tryon) - planning		68,099.15	138,683.88
Goldstream - Nanaimo:				
L-6310	Trans-Canada Highway No. 1		12,000.00	
L-6313	Victoria - Nanaimo - Tunnell Hill - Shawnigan		2,799.61	
L-6322	Trans Canada Highway 1 - Tunnell Hill		76,850.18	
L-6321	Victoria - Nanaimo - Shawnigan Lake Road		24,666.61	116,316.40
Inland Island Freeway:				
G-6400	Nanaimo to Menzies Bay - Inland Island Highway - general roads		115,590.88	
G-6460	Nanaimo to Menzies Bay, North/South arterial, geotechnical: Nanaimo inneroute, Geotechnical services, roads		3,228.23	
L-6400	General - Design and Survey		489.43	
O-6410	Nanaimo bypass		24,786.71	144,095.45

		$	$	$
Vancouver Island Highway - General:				
G-6000	Geotechnical and Materials			
	- Engineering - General		608.16	
	- Geotechnical		12,823.22	
L-6000	Design and legal survey - general			
	- General, design and survey	1,654.03		
	- General, design and survey	418.50		
	- Environmental monitor from Fish and Wildlife Branch	45,073.90	47,146.43	
O-6000	Planning - General		24,967.89	
	- Project signs and sign materials	6,273.56		
	- In house staff time planning	163,148.73		
	- Miscellaneous publicity and advertising	10.73		
	- Tresco projects ltd. tracking system	4,867.94		
	- Property	5,817.36		
	- Major project services - planning - in house travel expenses	2,120.07		
	- Miscellaneous publicity materials (maps, plans, brochures, etc.	3,200.97		
	- Project management contract preparation - planning	25,239.31	210,678.67	
--	Public Affairs Office, informational advertising and publications		1,735.59	297,959.96
Property Acquisition:				
Swartz Bay - Victoria:				
F-5534	Ministry employee benefits		370.00	
P-6111	Pat Bay Highway 17 - Vernon (McKenzie interchange)		1,864,000.00	1,864,370.00
Victoria - Goldstream:				
P-6212	Victoria approach - Helmcken to Spencer rights-of-way			37.81
Goldstream - Nanaimo:				
P-6362	Victoria to Nanaimo - Ladysmith (Symonds) to Carmichael - rights-of-way acquisition			343,183.52
General:				
P-6000	General property			202.50

HEADQUARTERS

	$	$
CASSIAR CONNECTOR		
Roads:		
F-5534 Ministry employee benefits		139.00
Property Acquisition:		
F-5534 Ministry employee benefits		24,375.00
SEA TO SKY HIGHWAY		
Roads:		
F-5534 Ministry employee benefits		144,055.00
Planning and Engineering Services:		
F-5534 Ministry employee benefits		14,069.00
Property Acquisition:		
F-5534 Ministry employee benefits		208.00
TRANS-CANADA HIGHWAY, LOWER MAINLAND SECTION		
Planning and Engineering Services:		
C-6704 General overhead account to cover assignment of wages from headquarters; other miscellaneous expenses	3,130.00	
F-5534 Ministry employee benefits	14,275.00	
L-6704 design and survey - general	89,996.71	
O-6704 planning - general	388,026.97	495,428.68
HIGHWAY #97 - OKANAGAN		
Kaleden - Swan Lake Junction:		
F-5534 Ministry employee benefits		381,723.00
Osoyoos - Kaleden Junction:		
F-5534 Ministry employee benefits		10,307.00
Total, Headquarters		52,265,440.62